

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM MCA

1	Name of the College/Institute: DR. D. Y. PATIL PRATISHTHAN'S PAD. DR. D.Y.PATIL INSTITUTE OF MASTER OF COMPUTER APPLICATIONS, AKURDI, PUNE Code: MC6228 Stream: MCA Year: 2016-17 Location: Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044		
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs. 101390 Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs. NA Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16? Proposal Status-No Proposed fee for 2016-17 101390 Rs.		B) Collected fee as per affidavit Rs. 101390 C) Year of recognition by respective council/Government : 2002
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		0
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total
			Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		15507171
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		181000
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		15688171
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		12900663
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
4.2.1	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		28588834
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		2858883
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		1260000
4.3	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		1148615
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		33856332
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		360
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		265
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		360
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Tuition Fee (4.5 / 4.8)		94045
4.10	Development fee (10% of 4.9)		9405
4.10.1	Total fee (4.9 + 4.10)		103450
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%		0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)		103450
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)			

Date
Place
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
FOR OFFICE USE ONLY
Date
Disallowance:- 1) 2) 3) 4)
Prepared by:
Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM MB

1	Name of the College/Institute: DR. D. Y. PATIL PRATISHTHAN'S PAD. DR. D.Y.PATIL INSTITUTE OF MASTER OF COMPUTER APPLICATIONS, AKURDI, PUNE Code: MC6228 Stream: MB Year: 2016-17 Location: Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044		
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs. 88740 Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs. NA Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16? Proposal Status-No Proposed fee for 2016-17 88740 Rs.		B) Collected fee as per affidavit Rs. 88740 C) Year of recognition by respective council/Government : 2010
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		0
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		5825085 48542
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		29000 242
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		5854085 48784
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		2482488 20687
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		8336573 69471
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		833657 6947
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		0
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		210000 1750
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		133604 1113
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		9513834 79282
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		0
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		120
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		0
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		95
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		0
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		120
4.9	Tuition Fee (4.5 / 4.8)		79282
4.10	Development fee (10% of 4.9)		7928
4.10.1	Total fee (4.9 + 4.10)		87210
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%		0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)		87210
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)			

Date

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Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM MCA

1	Name of the College/Institute: DR. D. Y. PATIL PRATISHTHAN'S PAD. DR. D.Y.PATIL INSTITUTE OF MASTER OF COMPUTER APPLICATIONS, AKURDI, PUNE Code: MC6228 Stream: MCA Year: 2017-18 Location: Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044		
	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.	101390	
2	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	Proposal Status- Yes Proposed fee for 2017-18 101390 Rs.	
	B) Collected fee as per affidavit Rs.	101390	
	C) Year of recognition by respective council/Government :	2002	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	0	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	15507171	43075
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	181000	503
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	15688171	43578
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	12900663	35835
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	28588834	79413
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	5717767	15883
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	1260000	3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	1148615	3191
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	36715216	101987
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	265	
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8)	101987	
4.10	Development fee (10% of 4.9)	10199	
4.10.1	Total fee (4.9 + 4.10)	112186	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)	
4.10.3	Total Fee (4.10.1 to 4.10.2)	112186	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -	
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)			
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1	Name of the College/Institute: DR. D. Y. PATIL PRATISHTHAN'S PAD. DR. D.Y.PATIL INSTITUTE OF MASTER OF COMPUTER APPLICATIONS, AKURDI, PUNE Code: MC6228 Stream: MB Year: 2017-18 Location: Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044		
	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.	88740	
2	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	Proposal Status- Yes Proposed fee for 2017-18 88740 Rs.	
	B) Collected fee as per affidavit Rs.	88740	
	C) Year of recognition by respective council/Government :	2010	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	0	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	5825085	48542
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	29000	242
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	5854085	48784
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	2482488	20687
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	8336573	69471
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	1667315	13894
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	0	
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	210000	1750
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	133604	1113
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	10347492	86229
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	0	
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	95	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	0	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	120	
4.9	Tuition Fee (4.5 / 4.8)	86229	
4.10	Development fee (10% of 4.9)	8623	
4.10.1	Total fee (4.9 + 4.10)	94852	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)	
4.10.3	Total Fee (4.10.1 to 4.10.2)	94852	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -	
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)			
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FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	MC6228, MB6228 - DR. D. Y. PATIL PRATISHTHAN\VS PAD. DR. D.Y.PATIL INSTITUTE OF MASTER OF COMPUTER APPLICATIONS, AKURDI, PUNE
Address	Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044

Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it - (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyrantran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyrantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes		

Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MCA	MB	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	60	341495	0	0	0	341495	204897	136598	183647	21250	0	0	0	0
2	Books	60	395391	73669	0	0	469060	281436	187624	209150	72286	0	0	0	0
3	FURNITURE	10	3376695	418225	48000	0	3842920	381892	3461028	361497	20395	0	0	0	0
4	MACHINERY	15	1633457	1126501	0	0	2759958	413993.7	2345964.3	394321	19673	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)**

Name of the Trust/Society	DR.D.Y.PATIL PRATISHTHAN
Address (With Pin Code)	2126E, Ajinkyatara, Tarabai park, Kolhapur- 416 003
District - Taluka	Kolhapur-Karvir
Telephone No. with STD Code	0231- 2653288, 89, 90
Fax No. with STD Code	0231- 2653426
E-mail ID	enquiry@dypimca.org
Website	www.dypimca.ac.in
Registration No. and date of Trust	E /1175/ (Kolhapur) 1990--07.12.1990
Year of Establishment of the trust	1990
PAN No - TAN No	AAADT5311R--KLPD01933B

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	DR. SANJAY D PATIL	PRESIDENT	EDUCATIONIST, AGRICULTURIST, BUSINESS
2	MR. SATEJ D. PATIL	VICE PRESIDENT	EDUCATIONIST, AGRICULTURIST, POLITICIAN
3	MR. SHRIPAD S DHARANGUTTI	SECRETARY	EDUCATIONIST, AGRICULTURIST
4	MRS. VAIJAYANTI S. PATIL	TRUSTEE	EDUCATIONIST
5	MRS. SHANTADEVI D. PATIL	TRUSTEE	EDUCATIONIST
6	MRS. PRATIMA S. PATIL	TRUSTEE	EDUCATIONIST
7	MR. DEVRAJ B. PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST, POLITICIAN
8	MR. RAVINDRA S PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST
9	MR. RUTURAJ S PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST, BUSINESS
10	MR. PRVITHVIRAJ S. PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST, BUSINESS

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	DR. D. Y. PATIL INSTITUTE OF ENGINEERING MANAGEMENT AND RESEARCH	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6802	2012	ENGINEERING DEGREE COURSE
2	D. Y. PATIL COLLEGE OF ENGINEERING	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6272	1984	ENGINEERING DEGREE COURSE, ENGINEERING MASTER COURSE
3	YASHWANTRAO BHAURAO PATIL POLYTECHNIC	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6410	1984	POLYTECHNIC COURSES
4	DR. D. Y. PATIL POLYTECHNIC	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6416	1994	POLYTECHNIC COURSE
5	DR. D. Y. PATIL COLLEGE OF PHARMACY	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6371	1999	PHARMACY DEGREE COURSE, PHARMACY MASTER COURSES
6	DR. D. Y. PATIL INSTITUTE OF PHARMACY	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6495	2003	PHARMACY DIPLOMA COURSE
7	DR. D. Y. PATIL INSTITUTE OF MASTER OF COMPUTER APPLICATIONS	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6228	2002	MASTER OF COMPUTER APPLICATIONS COURSE MASTER OF BUSINESS ADMINISTRATION COURSE
8	DR. D. Y. PATIL COLLEGE OF ARCHITECTURE	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6538	2000	ARCHITECTURE DEGREE COURSE ARCHITECTURE MASTER COURSE
9	DR. D. Y. PATIL INSTITUTE OF APPLIED ARTS AND CRAFT	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	AA0001	2004	APPLIED ARTS AND CRAFT DEGREE COURSE
10	DR. D. Y. PATIL COLLEGE OF ENGINEERING AND TECHNOLOGY	KASABA BAWADA, KOLHAPUR	6250	1984	ENGINEERING DEGREE COURSE, ENGINEERING MASTER COURSE
11	DR. D Y PATIL PRATISHTHAN'S COLLEGE OF ENGINEERING	R.S.NO.865, A-WARD SALUNKE NAGAR, KOLHAPUR	6839	2014	ENGINEERING DEGREE COURSE
12	DR. D. Y. PATIL POLYTECHNIC	R.S.NO.865, A-WARD SALUNKE NAGAR, KOLHAPUR	6825	2014	POLYTECHNIC COURSE
13	DR. D. Y. PATIL POLYTECHNIC	KASABA BAWADA, KOLHAPUR	6421	1999	POLYTECHNIC COURSE

14	DR. D. Y. PATIL COLLEGE OF EDUCATION B.ED. SR. COLLEGE	AT- POST - GARGOTI, TAL - BHUDARGAD, DIST - KOLHAPUR	BED0026	2006	EDUCATION DEGREE COURSE
15	DR. D. Y. PATIL INDUSTRIAL TRAINING CENTRE	AT- POST - GARGOTI, TAL - BHUDARGAD, DIST - KOLHAPUR	PR27000236	1992	I.T.I. COURSE
16	SHRI GOKHALE VIDYALAYA (PRIMARY SCHOOL)	RAJARAMPURI, KOLHAPUR	NA	1955	PRIMARY EDUCATION
17	Y. B. PATIL VIDYAMANDIAR (PRIMARY SCHOOL)	KASABA BAWADA, KOLHAPUR	NA	1992	PRIMARY EDUCATION
18	Y. B. PATIL VIDYAMANDIAR (SECONDARY SCHOOL)	KASABA BAWADA, KOLHAPUR	NA	1999	SECONDARY EDUCATION
19	MARATHI MADHYAMIK VIDYALAY	AT-POST - CHINCHWADE, TAL - KARVIR, DIST - KOLHAPUR	NA	2004	SECONDARY EDUCATION
20	SHRI SAI SAMARTH HIGH SCHOOL (SECONDARY)	AT-POST - SARNOBATWADI, TAL - KARVIR, DIST - KOLHAPUR	NA	1999	SECONDARY EDUCATION
21	DR. D. Y. PATIL VIDYANIKETAN (SECONDARY AND HIGH SECONDARY), ENGLISH MEDIUM	TARABAI PARK, KOLHAPUR	NA	1990	SECONDARY AND HIGHER SECONDARY EDUCATION
22	SMT. VATSALABAI PATIL GIRLS HIGH SCHOOL AND JR. COLLEGE	AT- POST - GARGOTI, TAL - BHUDARGAD, DIST - KOLHAPUR	NA	1988	SECONDARY AND HIGHER SECONDARY EDUCATION
23	MAUNI MAHARAJ BANARAS HIGH SCHOOL (SECONDARY)	AT- POST - GARGOTI, TAL - BHUDARGAD, DIST - KOLHAPUR	NA	1981	SECONDARY EDUCATION
24	D. Y. PATIL ARTS COMMERCE & SCIENCE JR. COLLEGE	KADAMWADI, KOLHAPUR	NA	2003	ARTS, COMMERCE & SCIENCE COLLEGE
25	DR. D. Y. PATIL POLYTECHNIC (2ND SHIFT)	KASABA BAWADA, KOLHAPUR	6421	2008	POLYTECHNIC COURSE
26	DR. D. Y. PATIL INSTITUTE OF MANAGEMENT STUDIES	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6133	2004	MASTER OF BUSINESS ADMINISTRATION
27	DR. D. Y. PATIL INSTITUTE OF MANAGEMENT STUDIES	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	NA	2004	COURSE CLOSED
28	DR. D. Y. PATIL SCHOOL OF BUSINESS MANAGEMENT	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	NA	2006	EXECUTIVE MBA - COURSES CLOSED
29	Y. B. PATIL POLYTECHNIC (SECOND SHIFT)	KASABA BAWADA, KOLHAPUR	6421	2008	DIPLOMA ENGINEERING COURSES

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	MCA	MASTER IN COMPUTER APPLICATION	3	120	120	120	120	120
2	MB	MANAGEMENT	2	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	2023	3076	0	0	
b	Others	0	0	0	0	
	Total	2023	3076	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust				Y		
Status of the Building:						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
Annual Rent (Amt. in Rs.)		0		0	0	
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		3871		0	3871
	Cost(Amt. in Rs.)		5209834		0	5209834
Built up Area required Available as per AICTE/PCI/COA						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		3007		0	3007
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM B Proforma for information of Institutes												
Courses Information												
Sr.No	Stream	Course	Start Year	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12			
1	MB	MANAGEMENT	2010	2	60	60	60	60	60			
2	MCA	MASTER IN COMPUTER APPLICATION	2002	3	120	120	120	120	120			
Institute Information												
Address		Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044										
PIN Code		411044										
District - Taluka		Pune-Haveli										
Telephone No. (With STD code)		020-27640998										
Fax No. (With STD code)		020-27653054										
E-Mail ID		enquiry@dypimca.org										
Web Site		www.dypimca.ac.in										
Land Type		Govt Lease.										
Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching)		Yes										
NAAC Accreditation (Accreditation must be valid as on date)		No										
Name of the Director / Principal of the Institution		Dr. K. NIRMALA										
Person duly authorised in terms of section 2 (I) of the Act		DR. K. NIRMALA DIRECTOR 9823120225										
Sanctioned Intake capacity as per AICTE/PCI/COA/ University		180										
Bank Details of Institute/College												
Sr.No	Bank Name	Account No	Branch Name									
1	ORIENTAL BANK OF COMMERCE	01411131001474	PUNE MAIN									
2	ANDHRA BANK	111710011000734	PIMPRI-CHINCHWAD									
3	BANK OF MAHARASHTRA	60057847931	NIGADI, PUNE									
4	ANDHRA BANK	111710100020001	PIMPRI-CHINCHWAD									
5	ANDHRA BANK	111710100013135	PIMPRI-CHINCHWAD									
Form B2							I Year	II Year	III Year	IV Year	V Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)							155	76	129	0	0	
(B) Total No PIO / Foreign National Students for the Course							0	0	0	0	0	
Year of recognition by respective council							2002					
Name of the University/Board/Affiliated Body to which this course is affiliated							Pune University					
Whether Permitted by State Govt.							Yes					
Hostel Facility Status												
Total No. of laboratories in the Department							4					
Total cost of Equipment in the Department (Rs. in Lakhs)							9605521 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition							A) UG	0 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition							B) PG	9605521 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles	0									
		No. of Books available	0									
		No. of Journals subscribed In current year	0									
B) Carpet Area in Use for Library (in Sq. Mtr.)		0										
c) Facilities in Department - Library		1.	NA									
		2.	NA									
		3.	NA									
		4.	NA									
No. of Staff												
Teaching Staff		As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts					
			Regular	Adhoc	Contract							
a) Professors		3	0	3	0	3						
b) Assistant Professors / HOD		7	1	1	0	2	5					

c) Lecturers	21	9	17	0	26	
Form B4						
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :480		Student on Roll : 360		
a) With approved staff	11	Student - Teacher Ratio = 44:1		Student - Teacher Ratio = 33:1		
b) With (approved adhoc + contract) staff	32	Student - Teacher Ratio = 15:1		Student - Teacher Ratio = 11:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	4	1	0	3	4	
b) Non- Technical	11	6	0	6	12	
c) Class- IV	9	0	0	9	9	
	Total	7	0	18	25	0
Ratio of Non - Teaching - Teaching Staff		1:1.28				

Form B5					
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / Rental by college/ Institute:				O
	b) if owned built-up area in 3871 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	5209834	0	5209834
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in NA Sq.Mtr.	College / Institute	Other	Total	
Annual Expenditure (Amount Rs. in Lakhs)		0	0	0	
17	Mention relation of the landlord with the College / Institute if Any	Parent Trust			

Projected Addition		College / Institute / Hostel		
Particulars	2016-17 & 2017-18 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	1000000	1000000	1000000	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	300000	300000	300000	
e. Books	500000	500000	700000	
f. Furniture & dead stock	1000000	1000000	800000	
g. Vehicals	0	0	0	
h. Others	1000000	1000000	800000	
Total	3800000	3800000	3600000	

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2015-16			
1 st Year	NA	NA	
2 nd Year	NA	NA	
3 rd Year	NA	NA	
4 th Year	NA	NA	
5 th Year	NA	NA	
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2015-16			
1 st Year	155	14981750	
2 nd Year	76	7561020	
Fees collected (2015-16) per student for UG/PG course	UG Course - 0		
	PG Course - 99384		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	96656	14981750	
b) PIO + Foreign National	0	0	

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. K. NIRMALA

Regular incharge		Regular						
Pay Scale		37400-67000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BHOSALE SACHIN SUBHASHRAO	Regular	10/02/2003	10/02/2003	MCA	Administrator	9300-34800	4400
2	SARDAR KIRAN YUVRAJ	Adhoc	01/12/2004	01/12/2004	MCA	Administrator	consolidated	NA
3	PAWAR ASHWIN SHIVAJI	Adhoc	15/05/2015	15/05/2015	MCA	Administrator	consolidated	NA
4	PATIL VILAS PANDURANG	Regular	05/01/2004	05/01/2004	MB	Administrator	5200-20200	1900
5	PATIL VIKAS VITTHAL	Regular	01/07/2004	01/07/2004	MCA	Administrator	5200-20200	1900
6	PATIL SUJIT SURESH	Regular	02/08/2010	02/08/2010	MCA	Administrator	5200-20200	1900
7	GUND PRAVIN MOHAN	Regular	01/03/2006	01/03/2006	MCA	Administrator	8000-275-13500	NA
8	KHANDAIT YUVARAJ JAGANNATH	Adhoc	05/02/2009	05/02/2009	MB	Administrator	consolidated	NA
9	MASKE MUNISHWAR SHANKAR	Adhoc	01/08/2012	01/08/2012	MB	Administrator	consolidated	NA
10	DESAI JYOTI DINKAR	Adhoc	05/05/2014	05/05/2014	MCA	Administrator	consolidated	NA
11	BHUSE SANJIV NAGANATH	Adhoc	20/07/2010	20/07/2010	MB	Administrator	consolidated	NA
12	TAKALEKAR NANDA VASANT	Adhoc	01/03/2004	01/03/2004	MCA	Administrator	consolidated	NA
13	SWAMI BABALU ARAMUGAM	Adhoc	01/09/2012	01/09/2012	MCA	Administrator	consolidated	nA
14	BHOSALE SANDIP MACHINDRA	Adhoc	10/08/2012	10/08/2012	MCA	Administrator	consolidated	NA
15	GOSAVI MEENA SANJAY	Adhoc	07/10/2013	07/10/2013	MCA	Administrator	consolidated	NA
16	THORAT SINDHU UTTAM	Adhoc	05/07/2014	05/07/2014	MB	Administrator	consolidated	NA
17	SARAVADE NANDA NAGNATH	Adhoc	05/07/2012	05/07/2012	MCA	Administrator	consolidated	NA
18	NAWAKHANDE PUNITKUMAR SHIVKUMAR	Adhoc	14/02/2015	14/02/2015	MCA	Administrator	consolidated	NA
19	BHOSALE KANTABAI MACHINDRA	Adhoc	01/10/2010	01/10/2010	MB	Administrator	consolidated	NA
20	PAWAR VINIT SAMBHAJI	Adhoc	10/02/2012	10/02/2012	MCA	Administrator	consolidated	NA
21	MISHRA ASHISH SHAMBHARI	Adhoc	01/01/2016	01/01/2016	MCA	Administrator	consolidated	NA
22	DANGAT RUAPALI RAM	Adhoc	05/10/2015	05/10/2015	MB	Administrator	consolidated	NA
23	PATIL PRATIMA SATEJ	Regular	01/01/2013	01/01/2013	MCA,MB	Administrator	consolidated	N.A.
24	MATH RAJESH BINDUMADHAV	Regular	15/12/2010	15/12/2010	MCA	Teaching	37400-67000	10000
25	VEDAK VIDYADHAR GANGADHAR	Adhoc	14/12/2015	14/12/2015	MCA	Teaching	consolidated	NA
26	SHARMA NEHA VIJAY	Regular	27/11/2010	27/11/2010	MCA	Teaching	37400-67000	9000
27	GUNDALWAR PRAVIN RAMESH	Adhoc	01/06/2015	01/06/2015	MCA	Teaching	15600-39100	8000
28	SURYAWANSHI KAVITA YOGESH	Regular	17/12/2012	17/12/2012	MCA	Teaching	15600-39100	8000
29	PARANJPE GIRIJA NITIN	Regular	25/02/2013	25/02/2013	MB	Teaching	8000-275-13500	N.A.
30	PRADHAN SANDEEP SHAMSUNDAR	Adhoc	01/07/2014	01/07/2014	MB	Teaching	15600-39100	6000
31	PAWAR RAMCHANDRA GOVIND	Adhoc	29/05/2015	29/05/2015	MCA	Teaching	37400-67000	10000
32	THORAT PRAVIN LAXMAN	Adhoc	01/07/2013	01/07/2013	MB	Teaching	12000-420-18600	NA
33	RAMANI SAPNA JAIPRAKASH	Regular	01/06/2011	01/06/2011	MB	Teaching	15600-39100	6000
34	WELDODE VISHAL WAMANRAO	Adhoc	25/02/2013	25/02/2013	MB	Teaching	8000-275-13500	NA
35	JADHAV SHITAL NANDKUMAR	Regular	17/12/2012	17/12/2012	MCA	Teaching	15600-39100	6000
36	CHAVAN RUPALI DADASO	Regular	17/12/2012	17/12/2012	MCA	Teaching	15600-39100	6000
37	MANDAKE ANJALI DNYANESHWAR	Adhoc	10/07/2011	10/07/2011	MB	Teaching	15600-39100	6000
38	TANDHARA JOSEPH VIDYASAGAR	Adhoc	06/05/2013	06/05/2013	MB	Teaching	37400-67000	10000
39	PATIL ARATI VISHVAS	Regular	16/05/2011	16/05/2011	MCA	Teaching	15600-39100	6000
40	CHAURASIYA ANJU LAL JI	Adhoc	01/08/2008	01/08/2008	MCA	Teaching	8000-275-13500	NA
41	TOKNEKAR SUSHRISH NAGESHRAO	Adhoc	16/06/2008	16/06/2008	MCA	Teaching	15600-39100	6000
42	PATIL SNEHAL PRADEEP	Regular	16/05/2011	16/05/2011	MCA	Teaching	15600-39100	6000
43	KHANDELWAL DIVYA ANKIT	Adhoc	10/08/2012	10/08/2012	MCA	Teaching	8000-275-13500	na
44	CHAUDHARI RAHUL HARIBHAU	Regular	17/12/2012	17/12/2012	MCA	Teaching	15600-39100	6000
45	MALODE RUPALI HIRALAL	Adhoc	13/08/2012	13/08/2012	MCA	Teaching	8000-275-13500	NA
46	GNANADURAI JASMINE BEULAH	Adhoc	10/08/2012	10/08/2012	MCA	Teaching	15600-39100	6000
47	POTDAR SANTOSH BABANRAO	Adhoc	10/07/2014	10/07/2014	MCA	Teaching	8000-275-13500	NA
48	MAHALE KANCHAN ARJUN	Adhoc	01/07/2013	01/07/2013	MCA	Teaching	8000-275-13500	NA
49	DEOLE ASHLESHA PIYUSH	Adhoc	01/07/2013	01/07/2013	MCA	Teaching	8000-275-13500	NA
50	GANGADHAR RASHMI SIDDARAMAPPA	Adhoc	10/07/2014	10/07/2014	MCA	Teaching	8000-275-13500	NA
51	PALI WAL SHEETAL SACHIN	Adhoc	19/01/2015	19/01/2015	MCA	Teaching	8000-275-13500	NA
52	KAMBLE AMOL RAVAN	Adhoc	19/01/2015	19/01/2015	MCA	Teaching	consolidated	NA

53	PATIL SHEETAL GOPALRAO	Adhoc	01/07/2015	01/07/2015	MCA	Teaching	8000-275-13500	NA
54	SABALE NISARGA MANIK	Regular	16/05/2011	16/05/2011	MCA	Teaching	15600-39100	6000
55	SHINDE RASHMI ASHOK	Adhoc	21/01/2011	21/01/2011	MCA	Teaching	8000-275-13500	NA
56	UPASANI NILAM VAIBHAV	Regular	14/10/2010	14/10/2010	MCA	Teaching	15600-39100	8000
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
							Ratio	
1	Regular approved staff						43.63 : 01	
2	Regular + Contract + Adhoc						15.00 : 01	
(d)	Ratio of Non-Teaching - Teaching Staff -							
							Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff						01 : 1.28	01 : 1.28

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		360	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		250	
a)	No. of Titles	3850	
b)	No. of Books	10881	
c)	No. of National Journals	36	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	1	
Total Cost of			
f)	a) Books	30.00	Lakhs
	b) Subscription for Journal	4.53	Lakhs
g)	Cost of Furniture	10	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	16 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	17
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Yes	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		198	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		10	
5	Number of Applications Software's available		40	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		27	
7	Number of Scanners available		4	
8	Total cost of the printers and scanners		170000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		16 MBPS	
15	Specify compression ratio		1 : 1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	61.83	
17	Cost of Software in Computer Center	Rs. Lakhs	4.50	
18	Cost of Furniture in Computer Center	Rs. Lakhs	12.00	
19	Annual fee of the Internet Services in	Rs. Lakhs	1.45	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	Y	1	8000-275-13500
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	Y	3	Consolidated
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2015-16		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	GARDNER	1	1
2	DIRECTOR	1	1
3	LIBRARIAN	1	0
4	PROFESSOR - MBA	1	1
5	PROFESSOR - MCA	2	2
6	ASSOCIATE PROFESSOR - MCA	5	2
7	ASSISTANT PROFESSOR - MCA	16	20
8	ASSOCIATE PROFESSOR - MBA	2	0
9	ASSISTANT PROFESSOR - MBA	5	6
10	DY. REGISTRAR	1	1
11	SYSTEM ANALYST	1	1
12	LAB. ASSISTANT	3	3
13	JR. CLERK	4	4
14	LIBRARY ASSISTANT	1	1
15	PEON	3	3
16	SWEEPER	5	5
17	ASSISTANT LIBRARIAN	1	1
18	DRIVER	2	2
19	WHOLE TIME ADVISOR	1	1
Total		56	55
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
<u>FOR OFFICE USE ONLY</u>			
Received the fee approval proposal for academic year 2016-17 & 2017-18			
Proposal for Academic Year 2016-17 & 2017-18			
Accepted			
or			
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist			
Sr. No. _____			
Date: / /2016		Verified by (Name of the Clerk & its Signature)	
Signature of Section Officer FEES REGULATING AUTHORITY - 2016-17 & 2017-18			

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	MC6228 - DR. D. Y. PATIL PRATISHTHAN'S PAD. DR. D.Y.PATIL INSTITUTE OF MASTER OF COMPUTER APPLICATIONS, AKURDI, PUNE
Address	Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			MCA	MB	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	32748497	24981628	7766869	0	0	0	0
2	ADMISSION CANCELLATION FEES	5000	4000	1000	0	0	0	0
3	BANK INTEREST INCOME	119161	36781	82380	0	0	0	0
4	INTEREST ON FDR	452720	419020	33700	0	0	0	0
5	OTHER MICS. INCOME	1081284	834340	246944	0	0	0	0
Total Income		34406662	26275769	8130893	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			MCA	MB	Non FRA	Hostel	Hospital	Trust
1	REGISTRATION FEE INCOME	0	0	0	0	0	0	0
2	SOCIAL GATHERING FEE INCOME	0	0	0	0	0	0	0
3	INTERNET AND EMAIL CHARGES INCOME	0	0	0	0	0	0	0
4	BUS FARE FROM STUDENT INCOME	0	0	0	0	0	0	0
5	BUS FARE FROM STAFF INCOME	0	0	0	0	0	0	0
6	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	0	0	0	0	0	0	0
7	GAMES FEES INCOME	0	0	0	0	0	0	0
8	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0	0
9	ARC INFRASTRUCTURE FEE INCOME	0	0	0	0	0	0	0
10	INTEREST ON FDR	452720	419020	33700	0	0	0	0
11	HOSTEL ROOM RENT	0	0	0	0	0	0	0
12	RENT INCOME	0	0	0	0	0	0	0
13	L.C. (LEAVING CERTIFICATE) FEES INCOME	0	0	0	0	0	0	0
14	BANK INTEREST INCOME	119161	36781	82380	0	0	0	0
15	RECHECKING FORMS FEES	0	0	0	0	0	0	0
16	PHOTOCOPY FEE	0	0	0	0	0	0	0
17	MANUAL FEES	0	0	0	0	0	0	0
18	ID CARD FEES	0	0	0	0	0	0	0
19	GRANT - SPORTS	0	0	0	0	0	0	0
20	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	0	0	0	0	0	0	0
21	ENROLLMENT FEE INCOME	0	0	0	0	0	0	0
22	EXAM FEE INCOME	0	0	0	0	0	0	0
23	ELIGIBILITY FEE INCOME	0	0	0	0	0	0	0
24	DISCOUNT	0	0	0	0	0	0	0
25	BOOK BANK FEE	0	0	0	0	0	0	0
26	BONAFAIDE CERTIFICATE FEES	0	0	0	0	0	0	0
27	ADMISSION CANCELLATION FEES	5000	4000	1000	0	0	0	0
28	SALE OF PROSPECTORS BROCHURE	0	0	0	0	0	0	0
29	FINE AND PENALTIES	0	0	0	0	0	0	0
30	ADMISSION / APPLICATION FORM FEES	0	0	0	0	0	0	0

31	BREAKAGE FEES	0	0	0	0	0	0	0
32	DEVELOPMENT FEES	0	0	0	0	0	0	0
33	TUTION FEES	32748497	24981628	7766869	0	0	0	0
34	MAGAZINE FEE INCOME	0	0	0	0	0	0	0
35	INSURANCE - STUDENTS INCOME	0	0	0	0	0	0	0
36	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0	0
37	GYMKHANA FEE	0	0	0	0	0	0	0
38	TRAINING & PLACEMENT FEES	0	0	0	0	0	0	0
39	LABORATORY FEES	0	0	0	0	0	0	0
40	DIVIDEND	0	0	0	0	0	0	0
41	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0	0
42	ALUMNI FEES	0	0	0	0	0	0	0
43	CONSULTANCY FEES RECEIVED.	0	0	0	0	0	0	0
44	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1081284	834340	246944	0	0	0	0
Total Income		34406662	26275769	8130893	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MCA	MB	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST / COMMISSION / CHARGES	6637	5534	1103	0	0	0	0
2	SALARY - TEACHING	16518365	12194669	4323696	0	0	0	0
3	AFFILIATION / INSPECTION	120000	120000	0	0	0	0	0
4	PROFESSIONAL CHARGES	35356	29356	6000	0	0	0	0
5	REMUNERATION / PROFESSIONAL CHARGES TO VISITING FA	210000	181000	29000	0	0	0	0
6	SALARY - NON-TEACHING	4813891	3312502	1501389	0	0	0	0
7	COMMUNICATION EXPENSES	186783	182992	3791	0	0	0	0
8	PRINTING AND STATIONERY	132723	87218	45505	0	0	0	0
9	ESTABLISHMENT EXPENSES	454867	454867	0	0	0	0	0
10	PROPERTY INSURANCE	381	0	381	0	0	0	0
11	SOCIAL GATHERING / FUNCTIONS EXPENSES/WELFARE	2510692	1801935	708757	0	0	0	0
12	INSURANCE	3618	3618	0	0	0	0	0
13	ADVERTISEMENT	56420	47955	8465	0	0	0	0
14	CONFERENCE AND SEMINAR	1318887	1303752	15135	0	0	0	0
15	DEPRECIATION	1390104	1226394	163710	0	0	0	0
16	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	464436	91197	373239	0	0	0	0
17	OTHER EXPENSES	4073831	3130755	943076	0	0	0	0
18	REPAIRS AND MAINTENANCE	4628416	4415090	213326	0	0	0	0
Total Expenses		36925407	28588834	8336573	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MCA	MB	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	16422798	Total 12136882	Total 4285916	0	0	0	0
			Paid 12136882	Paid 4285916				
			Provision for Unpaid 0	Provision for Unpaid 0				
			Claimed 12136882	Claimed 4285916				
			Total 56700	Total 35333				
			Paid 56700	Paid 35333				

Salary - Teaching	Colleges Contribution to PF	92033	Provision for Unpaid 0 Claimed 56700	Provision for Unpaid 0 Claimed 35333	0	0	0	0
Salary - Teaching	Admin Charges PF	3534	Total 1087 Paid 1087 Provision for Unpaid 0 Claimed 1087	Total 2447 Paid 2447 Provision for Unpaid 0 Claimed 2447	0	0	0	0
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	4763617	Total 3271383 Paid 3271383 Provision for Unpaid 0 Claimed 3271383	Total 1492234 Paid 1492234 Provision for Unpaid 0 Claimed 1492234	0	0	0	0
			Total 40345	Total 8562				

Salary - Non Teaching	Colleges Contribution to PF	48907	Paid 40345 Provision for Unpaid 0 Claimed 40345	Paid 8562 Provision for Unpaid 0 Claimed 8562	0	0	0	0
Salary - Non Teaching	Admin Charges PF	1367	Total 774 Paid 774 Provision for Unpaid 0 Claimed 774	Total 593 Paid 593 Provision for Unpaid 0 Claimed 593	0	0	0	0
Salary - Non Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	210000	Total 181000 Claimed 181000	Total 29000 Claimed 29000	0	0	0	0
			Total	Total				

Remuneration / Professional Charges to Visiting Faculties	Guest lecture	0	0 Claimed 0	0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	120000	Total 120000 Claimed 120000	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Inspection Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	3618	Total 3618 Claimed 3618	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	381	Total 0 Claimed 0	Total 381 Claimed 381	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	4016937	Total 4016937 Claimed 4016937	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	362598	Total 319272 Claimed 319272	Total 43326 Claimed 43326	0	0	0	0
Repairs and Maintenance	Maintenance - Others	248881	Total 78881 Claimed 78881	Total 170000 Claimed 170000	0	0	0	0

Repairs and Maintenance	Staff Car Maintenance	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - Trust	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	8465	Total 0 Claimed 0	Total 8465 Claimed 8465	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	47955	Total 47955 Claimed 47955	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement - General	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	59901	Total 14787 Claimed 14787	Total 45114 Claimed 45114	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	650767	Total 375467 Claimed 375467	Total 275300 Claimed 275300	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	1800024	Total 1411681 Claimed 1411681	Total 388343 Claimed 388343	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	6637	Total 5534 Claimed 5534	Total 1103 Claimed 1103	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	691879	Total 676744 Claimed 676744	Total 15135 Claimed 15135	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	627008	Total 627008 Claimed 627008	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	35356	Total 29356 Claimed 29356	Total 6000 Claimed 6000	0	0	0	0
Professional Charges	Professional Fees - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges	145999	Total 145999 Claimed 145999	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	40784	Total 36993 Claimed 36993	Total 3791 Claimed 3791	0	0	0	0

Communication Expenses	Postage charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	45505	Total 0 Claimed 0	Total 45505 Claimed 45505	0	0	0	0
Printing and Stationery	Exam papers and form printing	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	87218	Total 87218 Claimed 87218	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Cleaning	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	454867	Total 454867 Claimed 454867	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Electricity	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Muncipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Rent	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

			Claimed 0	Claimed 0				
Hostel Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Electricity	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital resident/ intern / stipend	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital MOU Charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Treatment expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Material and Suithers expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Other	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	4073831	Total 3130755 Claimed 3130755	Total 943076 Claimed 943076	0	0	0	0
Other Expenses	Expenses related to Trust and Others	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1390104	Total 1226394 Claimed 1226394	Total 163710 Claimed 163710	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	464436	Total 91197 Claimed 91197	Total 373239 Claimed 373239	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
			Total	Total				

Rent	Rent for college building paid to trust	0	0 Claimed 0	0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to third party	0	0 Total Claimed 0	0 Total Claimed 0	0	0	0	0
Total Expenses		36925407	28588834	8336573	0	0	0	0
Total Claimed Expenses			28588834	8336573				
Allowability of Hospital Expenses								
Hospital Year of Establishment		0						
Financial Details (Rs)								
Total Hospital Income		0						
Total Hospital Expenses		0						
Hospital Deficit = Total expenses - Total income		0						
Additional Depreciation if Included in Expenditure		0						
Less Depreciation As per Schedule		0						
Total Deficit		0						

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: DR. D. Y. PATIL PRATISHTHAN'S PAD. DR. D.Y.PATIL INSTITUTE OF MASTER OF COMPUTER APPLICATIONS, AKURDI, PUNE
Code: MC6228
Location: Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Streams	Form 16	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	MATH RAJESH BINDUMADHAV	DIRECTOR	15/12/2010	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	18,03,739.00	Bank
2	Teaching	Adhoc	Not Approved	Yes	TANDHARA JOSEPH VIDYASAGAR	PROFESSOR - MBA	06/05/2013	MB	Applicable and Submitted	Nationalized / Private / Scheduled	11,64,222.00	Bank
3	Teaching	Adhoc	Approved	Yes	PAWAR RAMCHANDRA GOVIND	PROFESSOR - MCA	29/05/2015	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	11,53,775.00	Bank
4	Teaching	Regular	Approved	Yes	SURYAWANSHI KAVITA YOGESH	ASSISTANT PROFESSOR - MCA	17/12/2012	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	8,50,930.00	Bank
5	Teaching	Adhoc	Approved	Yes	THORAT PRAVIN LAXMAN	ASSISTANT PROFESSOR - MBA	01/07/2013	MB	Applicable and Submitted	Nationalized / Private / Scheduled	6,76,012.00	Bank
6	Teaching	Regular	Approved	Yes	SHARMA NEHA VIJAY	ASSOCIATE PROFESSOR - MCA	27/11/2010	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	6,71,914.00	Bank
7	Teaching	Adhoc	Proposal sent	Yes	GUNDALWAR PRAVIN RAMESH	ASSOCIATE PROFESSOR - MCA	01/06/2015	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	6,46,571.00	Bank
8	Teaching	Adhoc	Approved	Yes	TOKNEKAR SUSHRISH NAGESHRAO	ASSISTANT PROFESSOR - MCA	16/06/2008	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	6,22,273.00	Bank
9	Teaching	Adhoc	Approved	Yes	MANDAKE ANJALI DNYANESHWAR	ASSISTANT PROFESSOR - MBA	10/07/2011	MB	Applicable and Submitted	Nationalized / Private / Scheduled	6,21,593.00	Bank
10	Teaching	Adhoc	Not Approved	Yes	GNANADURAI JASMINE BEULAH	ASSISTANT PROFESSOR - MCA	10/08/2012	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	6,14,487.00	Bank
11	Teaching	Regular	Approved	Yes	PATIL ARATI VISHVAS	ASSISTANT PROFESSOR - MCA	16/05/2011	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	6,03,611.00	Bank
12	Teaching	Regular	Approved	Yes	PATIL SNEHAL PRADEEP	ASSISTANT PROFESSOR - MCA	16/05/2011	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	6,03,507.00	Bank
13	Teaching	Regular	Approved	Yes	CHAUDHARI RAHUL HARIBHAU	ASSISTANT PROFESSOR - MCA	17/12/2012	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	6,03,507.00	Bank
14	Teaching	Regular	Approved	Yes	SABALE NISARGA MANIK	ASSISTANT PROFESSOR - MCA	16/05/2011	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	5,96,897.00	Bank
15	Teaching	Regular	Approved	Yes	CHAVAN RUPALI DADASO	ASSISTANT PROFESSOR - MCA	17/12/2012	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	5,89,976.00	Bank
16	Teaching	Adhoc	Approved	Yes	PRADHAN SANDEEP SHAMSUNDAR	ASSISTANT PROFESSOR - MBA	01/07/2014	MB	Applicable and Submitted	Nationalized / Private / Scheduled	5,79,818.00	Bank
17	Teaching	Regular	Approved	Yes	RAMANI SAPNA JAIPRAKASH	ASSISTANT PROFESSOR - MBA	01/06/2011	MB	Applicable and Submitted	Nationalized / Private / Scheduled	4,73,388.00	Bank
18	Teaching	Adhoc	Not Approved	Yes	WELDODE VISHAL WAMANRAO	ASSISTANT PROFESSOR - MBA	25/02/2013	MB	Applicable and Submitted	Nationalized / Private / Scheduled	4,04,710.00	Bank

19	Teaching	Adhoc	Not Approved	Yes	MAHALE KANCHAN ARJUN	ASSISTANT PROFESSOR - MCA	01/07/2013	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	3,82,332.00	Bank
20	Teaching	Adhoc	Not Approved	Yes	SHINDE RASHMI ASHOK	ASSISTANT PROFESSOR - MCA	21/01/2011	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	3,79,291.00	Bank
21	Teaching	Regular	Approved	Yes	PARANJE GIRIJA NITIN	ASSISTANT PROFESSOR - MBA	25/02/2013	MB	Applicable and Submitted	Nationalized / Private / Scheduled	3,66,172.00	Bank
22	Teaching	Adhoc	Not Approved	Yes	CHAURASIYA ANJU LAL JI	ASSISTANT PROFESSOR - MCA	01/08/2008	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	3,52,904.00	Bank
23	Teaching	Adhoc	Not Approved	Yes	MALODE RUPALI HIRALAL	ASSISTANT PROFESSOR - MCA	13/08/2012	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	3,15,840.00	Bank
24	Teaching	Adhoc	Not Approved	Yes	DEOLE ASHLESHA PIYUSH	ASSISTANT PROFESSOR - MCA	01/07/2013	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	3,03,033.00	Bank
25	Teaching	Adhoc	Not Approved	Yes	GANGADHAR RASHMI SIDDARAMAPPA	ASSISTANT PROFESSOR - MCA	10/07/2014	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	2,60,172.00	Bank
26	Teaching	Adhoc	Not Approved	Yes	PATIL SHEETAL GOPALRAO	ASSISTANT PROFESSOR - MCA	01/07/2015	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	2,49,707.00	Bank
27	Teaching	Regular	Approved	Yes	JADHAV SHITAL NANDKUMAR	ASSISTANT PROFESSOR - MCA	17/12/2012	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	1,57,899.00	Bank
28	Teaching	Adhoc	Approved	Yes	POTDAR SANTOSH BABANRAO	ASSOCIATE PROFESSOR - MCA	10/07/2014	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	1,12,392.00	Bank
29	Teaching	Adhoc	Not Approved	Yes	PALIWAL SHEETAL SACHIN	ASSISTANT PROFESSOR - MCA	19/01/2015	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	97,560.00	Bank
30	Teaching	Adhoc	Approved	Yes	KHANDELWAL DIVYA ANKIT	ASSISTANT PROFESSOR - MCA	10/08/2012	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	54,591.00	Bank
31	Teaching	Adhoc	Not Approved	Yes	KAMBLE AMOL RAVAN	ASSISTANT PROFESSOR - MCA	19/01/2015	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	54,000.00	Bank
32	Teaching	Adhoc	Not Approved	Yes	VEDAK VIDYADHAR GANGADHAR	PROFESSOR - MCA	14/12/2015	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	50,000.00	Bank
33	Teaching	Regular	Proposal sent	Yes	UPASANI NILAM VAIBHAV	ASSOCIATE PROFESSOR - MCA	14/10/2010	MCA	Not Applicable	Nationalized / Private / Scheduled	15,192.00	Bank
34	Administration	Regular	Not Approved	Yes	PATIL PRATIMA SATEJ	WHOLE TIME ADVISOR	01/01/2013	MCA,MB	Applicable and Submitted	Nationalized / Private / Scheduled	15,90,000.00	Bank
35	Administration	Regular	Not Approved	Yes	BHOSALE SACHIN SUBHASHRAO	DY. REGISTRAR	10/02/2003	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	5,36,534.00	Bank
36	Administration	Regular	Not Approved	Yes	GUND PRAVIN MOHAN	SYSTEM ANLYST	01/03/2006	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	4,72,992.00	Bank
37	Administration	Regular	Not Approved	Yes	PATIL VIKAS VITTHAL	JR. CLERK	01/07/2004	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	2,47,418.00	Bank
38	Administration	Regular	Not Approved	Yes	PATIL SUJIT SURESH	JR. CLERK	02/08/2010	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	2,27,666.00	Bank
39	Administration	Regular	Not Approved	Yes	PATIL VILAS PANDURANG	JR. CLERK	05/01/2004	MB	Applicable and Submitted	Nationalized / Private / Scheduled	2,22,252.00	Bank
40	Administration	Adhoc	Not Approved	Yes	SARDAR KIRAN YUVRAJ	LAB. ASSISTANT	01/12/2004	MCA	Not Applicable	Co-Operative Bank (A or B Category)	1,65,530.00	Bank
41	Administration	Adhoc	Not Approved	Yes	DESAI JYOTI DINKAR	ASSISTANT LIBRRAIN	05/05/2014	MCA	Not Applicable	Nationalized / Private / Scheduled	1,37,398.00	Bank
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42	Administration	Adhoc	Not Approved	Yes	MASKE MUNISHWAR SHANKAR	JR. CLERK	01/08/2012	MB	Not Applicable	Operative Bank (A or B Category)	1,34,886.00	Bank
43	Administration	Adhoc	Not Approved	Yes	KHANDAIT YUVARAJ JAGANNATH	LIBRARY ASSISTANT	05/02/2009	MB	Not Applicable	Co-Operative Bank (A or B Category)	1,25,286.00	Bank
44	Administration	Adhoc	Not Approved	Yes	TAKALEKAR NANDA VASANT	PEON	01/03/2004	MCA	Not Applicable	Co-Operative Bank (A or B Category)	1,16,998.00	Bank
45	Administration	Adhoc	Not Approved	Yes	PAWAR ASHWIN SHIVAJI	LAB. ASSISTANT	15/05/2015	MCA	Not Applicable	Nationalized / Private / Scheduled	1,08,516.00	Cash
46	Administration	Adhoc	Not Approved	Yes	NAWAKHANDE PUNITKUMAR SHIVKUMAR	DRIVER	14/02/2015	MCA	Not Applicable	Co-Operative Bank (A or B Category)	96,720.00	Bank
47	Administration	Adhoc	Not Approved	Yes	BHUSE SANJIV NAGANATH	PEON	20/07/2010	MB	Not Applicable	Co-Operative Bank (A or B Category)	95,398.00	Bank
48	Administration	Adhoc	Not Approved	Yes	GOSAVI MEENA SANJAY	SWEEPER	07/10/2013	MCA	Not Applicable	Co-Operative Bank (A or B Category)	85,854.00	Bank
49	Administration	Adhoc	Not Approved	Yes	BHOSALE SANDIP MACHINDRA	PEON	10/08/2012	MCA	Not Applicable	Co-Operative Bank (A or B Category)	80,998.00	Bank
50	Administration	Adhoc	Not Approved	Yes	SWAMI BABALU ARAMUGAM	GARDNER	01/09/2012	MCA	Not Applicable	Co-Operative Bank (A or B Category)	74,978.00	Bank
51	Administration	Adhoc	Not Approved	Yes	SARAVADE NANDA NAGNATH	SWEEPER	05/07/2012	MCA	Not Applicable	Co-Operative Bank (A or B Category)	66,564.00	Bank
52	Administration	Adhoc	Not Approved	Yes	THORAT SINDHU UTTAM	SWEEPER	05/07/2014	MB	Not Applicable	Co-Operative Bank (A or B Category)	55,494.00	Bank
53	Administration	Adhoc	Not Approved	Yes	BHOSALE KANTABAI MACHINDRA	SWEEPER	01/10/2010	MB	Not Applicable	Co-Operative Bank (A or B Category)	42,299.00	Bank
54	Administration	Adhoc	Not Approved	Yes	PAWAR VINIT SAMBHAJI	LAB. ASSISTANT	10/02/2012	MCA	Not Applicable	Co-Operative Bank (A or B Category)	25,000.00	Bank
55	Administration	Adhoc	Not Approved	Yes	MISHRA ASHISH SHAMBHARI	DRIVER	01/01/2016	MCA	Not Applicable	Nationalized / Private / Scheduled	24,000.00	Bank
56	Administration	Adhoc	Not Approved	Yes	DANGAT RUAPALI RAM	SWEEPER	05/10/2015	MB	Not Applicable	Co-Operative Bank (A or B Category)	21,619.00	Bank
Total Annual Salary - Teaching											1,64,32,015.00	(78%)
Total Annual Salary - Administration											47,54,400.00	(22%)
Total Annual Salary											2,11,86,415.00	
Total Basic Pay											87,23,094.00	
Total Grade Pay											19,09,010.00	
Total HRA Pay											14,96,123.00	
Total DA Pay											83,59,057.00	
Total TA Pay											6,99,131.00	
Total IT Pay											10,54,000.00	
Total Institute PT/PF Pay											2,38,349.00	

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18