

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MCA

1	<b>Name of the College/Institute:</b> DR. D. Y. PATIL PRATISHTHAN'S PAD. DR. D.Y.PATIL INSTITUTE OF MASTER OF COMPUTER APPLICATIONS, AKURDI, PUNE <b>Code:</b> MC6228 <b>Stream:</b> MCA <b>Year:</b> 2018-19 <b>Location:</b> Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044						
2	<b>Approved fee for Academic Year 2016-17 NA</b> Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		91500				
	Fee Proposed by College for AY 2018-19		<b>Select Proposal Status Y</b> <b>Proposed fee for 2018-19</b> 118855 Rs.				
	C) Year of recognition by respective council/Government :		2002				
2.1	Streams combined Yes / No		No				
2.1.1	Streams combined						
3.	Whether undertaking on stamp paper submitted reg. refund?		Y				
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)				
			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;">Total</th> <th style="width: 50%;">Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> </tr> </tbody> </table>	Total	Per Student (divided by 4.8)		
Total	Per Student (divided by 4.8)						
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		16759330 46554				
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		326900 908				
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>		<b>17086230 47462</b>				
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2016-17 (See Norm 2.2)		11111557 30865				
4.2.1	a) Less income derived by using college property (See norm 2.14)		0				
	b) Hostel expenses, if any (See norm 2.2.2)		0				
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>28197787 78327</b>				
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		2819779 7833				
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake		1980000 5500				
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake		0				
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - <b>Regular / First Shift</b>		896370 2490				
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>		<b>33893936 94150</b>				
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)		360				
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)		0				
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b>		196				
	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b>		0				
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>		360				
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>		0				
4.9	Tuition Fee (4.5 / 4.8) (15% increase due to less admissions if any)		<b>108272</b>				
4.10	Development fee (10% of 4.9) (15% reduction due to less admissions if any)		<b>9203</b>				
4.10.1	Total fee (4.9 + 4.10)		<b>117475</b>				
4.10.2	<b>Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 32% - Add = 920 Research Publications in international journals & Patents - 1.39 per faculty per year - Add = 460 Placement of students - 72% - Add = 460		1380				
4.10.3	Total Fee (4.10.1 to 4.10.2)		118855				
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 0 4.11.2 - per Student -				
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)							

**FRA Processing Fee = Controlling Strength x Proposed Fee x  
(0.05/100)**

21394  
(Twenty One Thousands Three Hundred and Ninety  
Four Rupees )

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MB

1	<b>Name of the College/Institute:</b> DR. D. Y. PATIL PRATISHTHAN'S PAD. DR. D.Y.PATIL INSTITUTE OF MASTER OF COMPUTER APPLICATIONS, AKURDI, PUNE <b>Code:</b> MC6228 <b>Stream:</b> MB <b>Year:</b> 2018-19 <b>Location:</b> Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044						
2	<b>Approved fee for Academic Year 2016-17 NA</b> Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		88740				
	Fee Proposed by College for AY 2018-19		<b>Select Proposal Status Y</b> <b>Proposed fee for 2018-19</b> 104228 Rs.				
	C) Year of recognition by respective council/Government :		2010				
2.1	Streams combined Yes / No		No				
2.1.1	Streams combined						
3.	Whether undertaking on stamp paper submitted reg. refund?		Y				
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)				
			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;">Total</th> <th style="width: 20%;">Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> </tr> </tbody> </table>	Total	Per Student (divided by 4.8)		
Total	Per Student (divided by 4.8)						
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		7157729    59648				
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		380500    3171				
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>		<b>7538229</b> <b>62819</b>				
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2016-17 (See Norm 2.2)		2293286    19111				
4.2.1	a) Less income derived by using college property (See norm 2.14)		0				
	b) Hostel expenses, if any (See norm 2.2.2)		0				
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>9831515</b> <b>81929</b>				
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		983152    8193				
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake		0				
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake		330000    2750				
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - <b>Regular / First Shift</b>		72666    606				
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>		<b>11217333</b> <b>93478</b>				
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)		0				
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)		120				
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b>		0				
	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b>		112				
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>		0				
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>		120				
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)		<b>93478</b>				
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)		<b>9348</b>				
4.10.1	Total fee (4.9 + 4.10)		<b>102826</b>				
4.10.2	<b>Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 32% - Add = 935 Research Publications in international journals & Patents - 3.13 per faculty per year - Add = 467 Placement of students - 72% - Add = 467		1402				
4.10.3	Total Fee (4.10.1 to 4.10.2)		104228				
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 0 4.11.2 - per Student -				
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)							

**FRA Processing Fee = Controlling Strength x Proposed Fee x  
(0.05/100)**

6254  
(Six Thousand Two Hundred and Fifty Four Rupees  
)

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2018-19

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	MC6228 - DR. D. Y. PATIL PRATISHTHAN'S PAD. DR. D.Y.PATIL INSTITUTE OF MASTER OF COMPUTER APPLICATIONS, AKURDI, PUNE
<b>Address</b>	Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044

### Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	27648.00	Mon Oct 30 17:09:20 IST 2017	ORIENTAL BANK OF COMMERCE		NB	34592911

### FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date:     /     /2017

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19

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## Online Fee Approval Proposal for Academic Year 2018-19

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	MC6228, MB6228 - DR. D. Y. PATIL PRATISHTHAN'S PAD. DR. D.Y.PATIL INSTITUTE OF MASTER OF COMPUTER APPLICATIONS, AKURDI, PUNE
<b>Address</b>	Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044

### Check-list for online fee approval proposal receipt for academic year 2018-19

**The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.**

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyrantran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyrantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

**Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MCA	MB	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	136637	0	0	0	136637	34159	102478	30617	3542	0	0	0	0
2	Books	25	207696	0	138216	0	345912	69201	276711	44333	24868	0	0	0	0
3	FURNITURE	15	3461029	0	0	0	3461029	519154	2941875	491620	27534	0	0	0	0
4	MACHINERY	15	2291145	0	38000	0	2329145	346522	1982623	329800	16722	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

## FORM-A

### Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)

Name of the Trust/Society	DR.D.Y.PATIL PRATISHTHAN
Address (With Pin Code)	2126E, Ajinkyatara, Tarabai park, Kolhapur- 416 003
District - Taluka	Kolhapur-Karvir
Telephone No. with STD Code	0231- 2653288, 89, 90
Fax No. with STD Code	0231- 2653426
E-mail ID	enquiry@dypimca.org
Website	www.dypimca.ac.in
Registration No. and date of Trust	E /1175/ (Kolhapur ) 1990--07.12.1990
Year of Establishment of the trust	1990
PAN No - TAN No	AAADT5311R--KLPD01933B

#### Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	DR. SANJAY D PATIL	PRESIDENT	EDUCATIONIST, AGRICULTURIST, BUSINESS
2	MR. SATEJ D. PATIL	VICE PRESIDENT	EDUCATIONIST, AGRICULTURIST, POLITICIAN
3	MR. SHRIPAD S DHARANGUTTI	SECRETARY	EDUCATIONIST, AGRICULTURIST
4	MRS. VAIJAYANTI S. PATIL	TRUSTEE	EDUCATIONIST
5	MRS. SHANTADEVI D. PATIL	TRUSTEE	EDUCATIONIST
6	MRS. PRATIMA S. PATIL	TRUSTEE	EDUCATIONIST
7	MR. DEVRAJ B. PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST, POLITICIAN
8	MR. RAVINDRA S PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST
9	MR. RUTURAJ S PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST, BUSINESS
10	MR. PRVITHVIRAJ S. PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST, BUSINESS

#### Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	DR. D. Y. PATIL INSTITUTE OF ENGINEERING MANAGEMENT AND RESEARCH	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6802	2012	ENGINEERING DEGREE COURSE
2	D. Y. PATIL COLLEGE OF ENGINEERING	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6272	1984	ENGINEERING DEGREE COURSE, ENGINEERING MASTER COURSE
3	YASHWANTRAO BHAURAO PATIL POLYTECHNIC	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6410	1984	POLYTECHNIC COURSES
4	DR. D. Y. PATIL POLYTECHNIC	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6416	1994	POLYTECHNIC COURSE
5	DR. D. Y. PATIL COLLEGE OF PHARMACY	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6371	1999	PHARMACY DEGREE COURSE, PHARMACY MASTER COURSES
6	DR. D. Y. PATIL INSTITUTE OF PHARMACY	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6495	2003	PHARMACY DIPLOMA COURSE
7	DR. D. Y. PATIL INSTITUTE OF MASTER OF COMPUTER APPLICATIONS	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6228	2002	MASTER OF COMPUTER APPLICATIONS COURSE MASTER OF BUSINESS ADMINISTRATION COURSE
8	DR. D. Y. PATIL COLLEGE OF ARCHITECTURE	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6538	2000	ARCHITECTURE DEGREE COURSE ARCHITECTURE MASTER COURSE
9	DR. D. Y. PATIL INSTITUTE OF APPLIED ARTS AND CRAFT	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	AA0001	2004	APPLIED ARTS AND CRAFT DEGREE COURSE
10	DR. D. Y. PATIL COLLEGE OF ENGINEERING AND TECHNOLOGY	KASABA BAWADA, KOLHAPUR	6250	1984	ENGINEERING DEGREE COURSE, ENGINEERING MASTER COURSE
11	DR. D Y PATIL PRATISHTHAN'S COLLEGE OF ENGINEERING	R.S.NO.865, A-WARD SALUNKE NAGAR, KOLHAPUR	6839	2014	ENGINEERING DEGREE COURSE
12	DR. D. Y. PATIL POLYTECHNIC	R.S.NO.865, A-WARD SALUNKE NAGAR, KOLHAPUR	6825	2014	POLYTECHNIC COURSE
13	DR. D. Y. PATIL POLYTECHNIC	KASABA BAWADA, KOLHAPUR	6421	1999	POLYTECHNIC COURSE
14	DR. D. Y. PATIL COLLEGE OF EDUCATION B.ED. SR. COLLEGE	AT- POST - GARGOTI, TAL - BHUDARGAD, DIST - KOLHAPUR	BED0026	2006	EDUCATION DEGREE COURSE
15	DR. D. Y. PATIL INDUSTRIAL TRAINING CENTRE	AT- POST - GARGOTI, TAL - BHUDARGAD, DIST -	PR27000236	1992	I.T.I. COURSE

		KOLHAPUR			
16	SHRI GOKHALE VIDYALAYA (PRIMARY SCHOOL)	RAJARAMPURI, KOLHAPUR	NA	1955	PRIMARY EDUCATION
17	Y. B. PATIL VIDYAMANDIAR (PRIMARY SCHOOL)	KASABA BAWADA, KOLHAPUR	NA	1992	PRIMARY EDUCATION
18	Y. B. PATIL VIDYAMANDIAR (SECONDARY SCHOOL)	KASABA BAWADA, KOLHAPUR	NA	1999	SECONDARY EDUCATION
19	MARATHI MADHYAMIK VIDYALAY	AT-POST - CHINCHWADE, TAL - KARVIR, DIST - KOLHAPUR	NA	2004	SECONDARY EDUCATION
20	SHRI SAI SAMARTH HIGH SCHOOL (SECONDARY)	AT-POST - SARNOBATWADI, TAL - KARVIR, DIST - KOLHAPUR	NA	1999	SECONDARY EDUCATION
21	DR. D. Y. PATIL VIDYANIKETAN (SECONDARY AND HIGH SECONDARY), ENGLISH MEDIUM	TARABAI PARK, KOLHAPUR	NA	1990	SECONDARY AND HIGHER SECONDARY EDUCATION
22	SMT. VATSALABAI PATIL GIRLS HIGH SCHOOL AND JR. COLLEGE	AT- POST - GARGOTI, TAL - BHUDARGAD, DIST - KOLHAPUR	NA	1988	SECONDARY AND HIGHER SECONDARY EDUCATION
23	MAUNI MAHARAJ BANARAS HIGH SCHOOL (SECONDARY)	AT- POST - GARGOTI, TAL - BHUDARGAD, DIST - KOLHAPUR	NA	1981	SECONDARY EDUCATION
24	D. Y. PATIL ARTS COMMERCE & SCIENCE JR. COLLEGE	KADAMWADI, KOLHAPUR	NA	2003	ARTS, COMMERCE & SCIENCE COLLEGE
25	DR. D. Y. PATIL POLYTECHNIC (2ND SHIFT)	KASABA BAWADA, KOLHAPUR	6421	2008	POLYTECHNIC COURSE
26	DR. D. Y. PATIL INSTITUTE OF MANAGEMENT STUDIES	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6133	2004	MASTER OF BUSINESS ADMINISTRATION
27	DR. D. Y. PATIL INSTITUTE OF MANAGEMENT STUDIES	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	NA	2004	COURSE CLOSED
28	DR. D. Y. PATIL SCHOOL OF BUSINESS MANAGEMENT	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	NA	2006	EXECUTIVE MBA - COURSES CLOSED
29	Y. B. PATIL POLYTECHNIC (SECOND SHIFT)	KASABA BAWADA, KOLHAPUR	6421	2008	DIPLOMA ENGINEERING COURSES

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	MCA	MASTER IN COMPUTER APPLICATION	3	120	120	120	120	120
2	MB	MANAGEMENT	2	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	2023	3076	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>2023</b>	<b>3076</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the trust				Y		
Status of the Building:						
a)	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
b)	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		3871		0	3871
	Cost(Amt. in Rs.)		5209834		0	5209834
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
a)	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		0		0	0
b)	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		3007		0	3007
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>						

## FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MB	MANAGEMENT	2	60	0	57	60	0	55	60	0	0	60	0	0	60	0	0
2	MCA	MASTER IN COMPUTER APPLICATION	3	120	0	70	120	0	83	120	0	43	120	0	0	120	0	0
Total				180	0	127	180	0	138	180	0	43	180	0	0	180	0	0

Institute Information	
Address	Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044
PIN Code	411044
Year of Establishment	2002
District - Taluka	Pune-Haveli
Telephone No. (With STD code)	020-27640998
Fax No. (With STD code)	020-27653054
E-Mail ID	enquiry@dypimca.org
Web Site	www.dypimca.ac.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	On Lease Any.
College Location	Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	32 %
Total number of research publications in International journals & patents filed by the college	25
Placement of students	72
Name of the Director / Principal of the Institution	Dr. K. NIRMALA
Person duly authorised in terms of section 2 (l) of the Act	DR. K. NIRMALA Designation: DIRECTOR Mobile No: 9823120225
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	180

### Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	ORIENTAL BANK OF COMMERCE	01411131001474	PUNE MAIN
2	ANDHRA BANK	111710011000734	PIMPRI-CHINCHWAD
3	BANK OF MAHARASHTRA	60057847931	NIGADI, PUNE
4	ANDHRA BANK	111710100020001	PIMPRI-CHINCHWAD
5	ANDHRA BANK	111710100013135	PIMPRI-CHINCHWAD

Form B2					
	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	128	120	43	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2002				
Name of the University/Board/Affiliated Body to which this course is affiliated	Pune University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status					
Total No. of laboratories in the Department	4				
Total cost of Equipment in the Department (Rs. in Lakhs)	9605521 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	<b>A) UG</b>	0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	<b>B) PG</b>	9605521 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	<b>No.of Titles</b>	0			
	No. of Books available	0			
	No. of Journals subscribed In current year	0			

B) Carpet Area in Use for Library (in Sq. Mtr.)	0						
c) Facilities in Department - Library	1.	NA					
	2.	NA					
	3.	NA					
	4.	NA					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	4	1	2	0	3	1	
b) Assistant Professors / HOD	7	1	3	0	4	3	
c) Lecturers	21	9	9	0	18	3	
Form B4							
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :480		Student on Roll : 308		
a) With approved staff		18	Student - Teacher Ratio = 27:1		Student - Teacher Ratio = 17:1		
b) With (approved adhoc + contract) staff		25	Student - Teacher Ratio = 19:1		Student - Teacher Ratio = 12:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	3	1	0	2	3		
b) Non- Technical	9	6	0	3	9		
c) Class- IV	9	0	0	9	9		
	<b>Total</b>	<b>7</b>	<b>0</b>	<b>14</b>	<b>21</b>	<b>0</b>	
<b>Ratio of Non - Teaching - Teaching Staff</b>		1:1.45					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				
16	Whether Building os owned / <u>Rental by college</u> / Institute:					O	
	b) if owned built-up area in 3871 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			5209834	0	5209834
	Recurring annual expenditure (Amount Rs. in Lakhs)			0	0	0	
b) If Rental Built-up area in NA Sq.Mtr.				College / Institute	Other	Total	
	Annual Expenditure (Amount Rs. in Lakhs)			0	0	0	
17	Mention relation of the landlord with the College / Institute if Any		Parent Trust				
<b>Projected Addition</b>		<b>College / Institute / Hostel</b>					
<b>Particulars</b>		<b>2018-19 (Rs. in Lakhs)</b>	<b>2018-19 (Rs. in Lakhs)</b>	<b>2019-20 (Rs. in Lakhs)</b>			
a.	Land(area )	0	0	0			
b.	Building (Built-up area in Sq. Mtr.)	1000000	1000000	1000000			
c.	Lab / Work shop	0	0	0			
d.	Laboratory equipments	300000	300000	300000			
e.	Books	500000	700000	700000			
f.	Furniture & dead stock	1000000	800000	800000			
g.	Vehicals	0	0	0			
h.	Others	1000000	800000	800000			
<b>Total</b>		<b>3800000</b>	<b>3600000</b>	<b>3600000</b>			
Form B9							
<b>Fees collected during last year per student for UG course</b>							
Year		No of Students		fees collected(Rs.)			
<b>2016-17</b>							
1 <sup>st</sup> Year		NA		NA			
2 <sup>nd</sup> Year		NA		NA			
3 <sup>rd</sup> Year		NA		NA			
4 <sup>th</sup> Year		NA		NA			
5 <sup>th</sup> Year		NA		NA			
<b>Fees collected during last year per student for PG course</b>							
Year		No of Students		fees collected(Rs.)			
<b>2016-17</b>							
1 <sup>st</sup> Year		127		11050471			
2 <sup>nd</sup> Year		138		12958475			
Fees collected (2016-17) per student for UG/PG course		UG Course - 0					
		PG Course - 91504					

No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	87012	11050471
b) PIO + Foreign National	0	0

Form B10

(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	Dr. K. NIRMALA
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	37400-67000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BHOSALE SACHIN SUBHASHRAO	Regular	10/02/2003	10/02/2003	MCA	Administrator	9300-34800	4400
2	SARDAR KIRAN YUVRAJ	Adhoc	01/12/2004	01/12/2004	MCA	Administrator	consolidated	NA
3	PAWAR ASHWIN SHIVAJI	Adhoc	15/05/2015	15/05/2015	MCA	Administrator	consolidated	NA
4	PATIL VILAS PANDURANG	Regular	05/01/2004	05/01/2004	MB	Administrator	5200-20200	1900
5	PATIL VIKAS VITTHAL	Regular	01/07/2004	01/07/2004	MCA	Administrator	5200-20200	1900
6	PATIL SUJIT SURESH	Regular	02/08/2010	02/08/2010	MCA	Administrator	5200-20200	1900
7	GUND PRAVIN MOHAN	Regular	01/03/2006	01/03/2006	MCA	Administrator	8000-275-13500	NA
8	KHANDAIT YUVARAJ JAGANNATH	Adhoc	05/02/2009	05/02/2009	MB	Administrator	consolidated	NA
9	MASKE MUNISHWAR SHANKAR	Adhoc	01/08/2012	01/08/2012	MB	Administrator	consolidated	NA
10	BHANGE GODAVARI VISHWANATH	Adhoc	01/06/2016	01/06/2016	MB	Administrator	consolidated	NA
11	BHUSE SANJIV NAGANATH	Adhoc	20/07/2010	20/07/2010	MB	Administrator	consolidated	NA
12	TAKALEKAR NANDA VASANT	Adhoc	01/03/2004	01/03/2004	MCA	Administrator	consolidated	NA
13	SWAMI BABALU ARAMUGAM	Adhoc	01/09/2012	01/09/2012	MCA	Administrator	consolidated	nA
14	BHOSALE SANDIP MACHINDRA	Adhoc	10/08/2012	10/08/2012	MCA	Administrator	consolidated	NA
15	GOSAVI MEENA SANJAY	Adhoc	07/10/2013	07/10/2013	MCA	Administrator	consolidated	NA
16	THORAT SINDHU UTTAM	Adhoc	05/07/2014	05/07/2014	MB	Administrator	consolidated	NA
17	SARAVADE NANDA NAGNATH	Adhoc	05/07/2012	05/07/2012	MCA	Administrator	consolidated	NA
18	PATIL SATEJ DNYANDEV	Adhoc	01/04/2016	01/04/2016	MCA	Administrator	consolidated	NA
19	MISHRA ASHISH SHAMBHARI	Adhoc	01/01/2016	01/01/2016	MCA	Administrator	consolidated	NA
20	DANGAT RUPALI RAM	Adhoc	05/10/2015	05/10/2015	MB	Administrator	consolidated	NA
21	PATIL PRATIMA SATEJ	Regular	01/01/2013	01/01/2013	MCA,MB	Administrator	consolidated	N.A.
22	MATH RAJESH BINDUMADHAV	Regular	15/12/2010	15/12/2010	MCA	Teaching	37400-67000	10000
23	VEDAK VIDYADHAR GANGADHAR	Adhoc	14/12/2015	14/12/2015	MCA	Teaching	consolidated	NA
24	KOWTA SITA NIRMALA KUMARSWAMY	Regular	02/06/2017	02/06/2017	MCA	Teaching	37400-67000	10000
25	GUNDALWAR PRAVIN RAMESH	Adhoc	01/06/2015	01/06/2015	MCA	Teaching	15600-39100	8000
26	SURYAWANSHI KAVITA YOGESH	Regular	17/12/2012	17/12/2012	MCA	Teaching	15600-39100	8000
27	PARANJPE GIRIJA NITIN	Regular	25/02/2013	25/02/2013	MB	Teaching	8000-275-13500	N.A.
28	PRADHAN SANDEEP SHAMSUNDAR	Adhoc	01/07/2014	01/07/2014	MB	Teaching	15600-39100	6000
29	PAWAR RAMCHANDRA GOVIND	Adhoc	29/05/2015	29/05/2015	MCA	Teaching	37400-67000	10000
30	THORAT PRAVIN LAXMAN	Adhoc	01/07/2013	01/07/2013	MB	Teaching	12000-420-18600	NA
31	RAMANI SAPNA JAIPRAKASH	Regular	01/06/2011	01/06/2011	MB	Teaching	15600-39100	6000
32	WELDODE VISHAL WAMANRAO	Adhoc	25/02/2013	25/02/2013	MB	Teaching	8000-275-13500	NA
33	TIKAR KIRAN DNYANESHWAR	Regular	12/07/2016	12/07/2016	MCA	Teaching	15600-39100	6000
34	CHAVAN RUPALI DADASO	Regular	17/12/2012	17/12/2012	MCA	Teaching	15600-39100	6000
35	MANDAKE ANJALI DNYANESHWAR	Adhoc	10/07/2011	10/07/2011	MB	Teaching	15600-39100	6000
36	RAHEJA KUMENDRA SUBHSHCHNDRA	Adhoc	01/07/2016	01/07/2016	MB	Teaching	37400-67000	9000
37	PATIL ARATI VISHVAS	Regular	16/05/2011	16/05/2011	MCA	Teaching	15600-39100	6000
38	CHOUDHARI SARIKA DNYANDEV	Adhoc	26/07/2016	26/07/2016	MCA	Teaching	8000-275-13500	NA
39	TOKNEKAR SUSHRISH NAGESHRAO	Adhoc	16/06/2008	16/06/2008	MCA	Teaching	15600-39100	6000
40	PATIL SNEHAL PRADEEP	Regular	16/05/2011	16/05/2011	MCA	Teaching	15600-39100	6000
41	PARAKER SHALAKA SUDHIR	Regular	14/01/2016	14/01/2016	MB	Teaching	37400-67000	9000
42	CHAUDHARI RAHUL HARIBHAU	Regular	17/12/2012	17/12/2012	MCA	Teaching	15600-39100	6000
43	GNANADURAI JASMINE BEULAH	Adhoc	10/08/2012	10/08/2012	MCA	Teaching	15600-39100	6000
44	MAHALE KANCHAN ARJUN	Adhoc	01/07/2013	01/07/2013	MCA	Teaching	8000-275-13500	NA
45	PATIL SHEETAL GOPALRAO	Adhoc	01/07/2015	01/07/2015	MCA	Teaching	8000-275-13500	NA
46	SABALE NISARGA MANIK	Regular	16/05/2011	16/05/2011	MCA	Teaching	15600-39100	6000
47	SHINDE RASHMI ASHOK	Adhoc	21/01/2011	21/01/2011	MCA	Teaching	8000-275-13500	NA

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		<b>Ratio</b>
1	Regular approved staff	17.11 : 01
2	Regular + Contract + Adhoc	12.32 : 01

<b>(d)</b>	<b>Ratio of Non-Teaching - Teaching Staff -</b>					
		<table border="1"> <thead> <tr> <th data-bbox="1109 114 1257 147">Ratio</th> <th data-bbox="1257 114 1482 147">As per Council Norms</th> </tr> </thead> <tbody> <tr> <td data-bbox="1109 147 1257 199">01 : 1.28</td> <td data-bbox="1257 147 1482 199">01 : 1.28</td> </tr> </tbody> </table>	Ratio	As per Council Norms	01 : 1.28	01 : 1.28
Ratio	As per Council Norms					
01 : 1.28	01 : 1.28					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff					
<p><b>VERIFICATION</b></p> <p>(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)</p> <p>I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.</p> <p>Date _____</p> <p>Place _____</p> <p><b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b></p>						

**FORM-C Central Library Facility**

<b>Total No of student in the institute</b>		360	
<b>Reading hall capacity</b>		100	
<b>Total carpet Area Sq.Mtr.</b>		250	
a)	No. of Titles	3932	
b)	No. of Books	14681	
c)	No. of National Journals	36	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	1	
<b>Total Cost of</b>			
f)	a) Books	30.00	Lakhs
	b) Subscription for Journal	0.18	Lakhs
g)	Cost of Furniture	10	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	16 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	17
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Yes	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

**FORM-D Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		199
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		10
5	Number of Applications Software's available		40
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		27
7	Number of Scanners available		4
8	Total cost of the printers and scanners		170000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		16 MBPS
15	Specify compression ratio		1 : 1
16	Cost of Hardware in Computer Center	Rs. Lakhs	61.83
17	Cost of Software in Computer Center	Rs. Lakhs	4.50
18	Cost of Furniture in Computer Center	Rs. Lakhs	12.00
19	Annual fee of the Internet Services in	Rs. Lakhs	1.45
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	Y	1
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	N	0
	6. Maintenance Staff	Y	2
Pay Scale			
0			
8000-275-13500			
0			
0			
0			
Consolidated			
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

**FORM-E**

<b>(A) Details of Teaching and Non Teaching staff for the Accounting Year 2016-17</b>			
<b>Sr No</b>	<b>Particular</b>	<b>Actual requirement of Staff as per respective Council norms</b>	<b>Actual appointed</b>
1	ASST. PROFESSOR - M.C.A.	16	12
2	DIRECTOR	1	1
3	PROFESSOR - M.C.A	2	2
4	ASSOCIATE PROFESSOR - M.C.A.	5	2
5	PROFESSOR - M.B.A	1	0
6	ASSOCIATE PROFESSOR - M.B.A.	2	2
7	ASST. PROFESSOR - M.B.A.	5	6
8	DIRECTOR OF QUALITY MANAGEMENT	1	1
9	WHOLE TIME ADVISOR	1	1
10	REGISTRAR / DY. REGISTRAR	1	1
11	LIBRARIAN	1	0
12	PROGRAMMERS / SYSTEM ANALYST	1	1
13	LAB ASSISTANTS	2	2
14	JUNIOR CLARK	4	4
15	LIBRARY ASSISTANT	1	1
16	DRIVER	1	1
17	PEON	3	3
18	GARDNER	1	1
19	SWEEPER	5	5
<b>Total</b>		<b>54</b>	<b>46</b>

Date \_\_\_\_\_

Place \_\_\_\_\_

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date:    /    /2017

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2018-19

<b>Name of the College /Institute</b>	MC6228 - DR. D. Y. PATIL PRATISHTHAN'S PAD. DR. D.Y.PATIL INSTITUTE OF MASTER OF COMPUTER APPLICATIONS, AKURDI, PUNE
<b>Address</b>	Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MCA	MB	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	121763	35659	86104	0	0	0	0
2	INTEREST ON FDR	368037	316930	51107	0	0	0	0
3	TUITION FEES	28183085	18812124	9370961	0	0	0	0
<b>Total Income</b>		28672885	19164713	9508172	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MCA	MB	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	368037	Total 316930 Deductible 0	Total 51107 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	121763	Total 35659 Deductible 0	Total 86104 Deductible 0	0	0	0	0
3	TUTION FEES	28183085	Total 18812124 Deductible 0	Total 9370961 Deductible 0	0	0	0	0
<b>Total Income</b>		28672885	19164713	9508172	0	0	0	0
<b>Total Deductible Income</b>		0	0	0				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MCA	MB	Non FRA	Hostel	Hospital	Trust
1	COMMUNICATION EXPENSES	162782	159722	3060	0	0	0	0
2	OTHER EXPENSES RELATED TO STUDENTS	3832939	2831606	1001333	0	0	0	0
3	PRINTING AND STATIONERY	654901	639060	15841	0	0	0	0
4	SALARY - NON-TEACHING	6579498	4727375	1852123	0	0	0	0
5	SALARY - TEACHING	17337561	12031955	5305606	0	0	0	0
6	REMUNERATION / PROFESSIONAL CHARGES TO VISITING FA	707400	326900	380500	0	0	0	0
7	AFFILIATION / INSPECTION	904831	733199	171632	0	0	0	0
8	INSURANCE	45793	45793	0	0	0	0	0
9	REPAIRS AND MAINTENANCE	4198226	3962030	236196	0	0	0	0
10	ADVERTISEMENT	287896	202340	85556	0	0	0	0
11	SOCIAL GATHERING / FUNCTIONS EXPENSES/WELFARE	2085127	1445332	639795	0	0	0	0
12	BANK INTEREST / COMMISSION / CHARGES	8059	6335	1724	0	0	0	0
13	CONFERENCE AND SEMINAR	127716	107227	20489	0	0	0	0
14	PROFESSIONAL CHARGES	49231	34831	14400	0	0	0	0
15	DEPRECIATION	1029464	926204	103260	0	0	0	0
16	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	17878	17878	0	0	0	0	0
<b>Total Expenses</b>		38029302	28197787	9831515	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MCA	MB	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	17057738	Total 11840065 Paid 11840065 Provision for Unpaid 0 Claimed 11840065	Total 5217673 Paid 5217673 Provision for Unpaid 0 Claimed 5217673	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	265487	Total 181401 Paid 181401 Provision for Unpaid 0 Claimed 181401	Total 84086 Paid 84086 Provision for Unpaid 0 Claimed 84086	0	0	0	0
Salary - Teaching	Admin Charges PF	14336	Total 10489 Paid 10489 Provision for Unpaid 0 Claimed 10489	Total 3847 Paid 3847 Provision for Unpaid 0 Claimed 3847	0	0	0	0
Salary - Non Teaching	Pay	6513472	Total 4683113 Paid 4683113 Provision for Unpaid 0 Claimed 4683113	Total 1830359 Paid 1830359 Provision for Unpaid 0 Claimed 1830359	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	66026	Total 44262 Paid 44262 Provision for Unpaid 0 Claimed 44262	Total 21764 Paid 21764 Provision for Unpaid 0 Claimed 21764	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	707400	Total 326900 Claimed 326900	Total 380500 Claimed 380500	0	0	0	0
Affiliation / Inspection	Affiliation Fee	904831	Total 733199 Claimed 733199	Total 171632 Claimed 171632	0	0	0	0
Insurance	Building Insurance	45793	Total 45793 Claimed 45793	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	3319356	Total 3319356 Claimed 3319356	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	817145	Total 598006 Claimed 598006	Total 219139 Claimed 219139	0	0	0	0
Repairs and Maintenance	Maintenance - Others	61725	Total 44668 Claimed 44668	Total 17057 Claimed 17057	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	237064	Total 151508 Claimed 151508	Total 85556 Claimed 85556	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	50832	Total 50832 Claimed 50832	Total 0 Claimed 0	0	0	0	0
Social Gathering /	Students Functions	67812	Total	Total	0	0	0	0

Functions Expenses/Welfare			0 Claimed 0	67812 Claimed 67812				
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	608141	Total 504726 Claimed 504726	Total 103415 Claimed 103415	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	1409174	Total 940606 Claimed 940606	Total 468568 Claimed 468568	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	8059	Total 6335 Claimed 6335	Total 1724 Claimed 1724	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	127716	Total 107227 Claimed 107227	Total 20489 Claimed 20489	0	0	0	0
Professional Charges	Consultancy Fees - Legal	34831	Total 34831 Claimed 34831	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	14400	Total 0 Claimed 0	Total 14400 Claimed 14400	0	0	0	0
Communication Expenses	Internet Charges	126737	Total 126737 Claimed 126737	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	30074	Total 27014 Claimed 27014	Total 3060 Claimed 3060	0	0	0	0
Communication Expenses	Postage charges	5971	Total 5971 Claimed 5971	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	654901	Total 639060 Claimed 639060	Total 15841 Claimed 15841	0	0	0	0
Other Expenses	Expenses related to Students	3832939	Total 2831606 Claimed 2831606	Total 1001333 Claimed 1001333	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1029464	Total 926204 Claimed 926204	Total 103260 Claimed 103260	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	17878	Total 17878 Claimed 17878	Total 0 Claimed 0	0	0	0	0
<b>Total Expenses</b>		38029302	28197787	9831515	0	0	0	0
<b>Total Claimed Expenses</b>			28197787	9831515				

**Allowability of Hospital Expenses**

Hospital Year of Establishment 0

**Financial Details (Rs)**

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

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Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date:    /    /2017

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2018-19

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: DR. D. Y. PATIL PRATISHTHAN'S PAD. DR. D.Y.PATIL INSTITUTE OF MASTER OF COMPUTER APPLICATIONS, AKURDI, PUNE

Code: MC6228

Location: Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	PARAKER SHALAKA SUDHIR	ASSOCIATE PROFESSOR - M.B.A.	14/01/2016	NA	MB	Applicable and Submitted	111710100026263 ANDHRA BANK	Nationalized / Private / Scheduled	1519393	Bank Transfer
2	Teaching	Adhoc	Not Approved	Yes	VEDAK VIDYADHAR GANGADHAR	PROFESSOR - M.C.A	14/12/2015	NA	MCA	Applicable and Submitted	01412191008700 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	1463172	Bank Transfer
3	Teaching	Regular	Approved	Yes	KOWTA SITA NIRMALA KUMARSWAMY	DIRECTOR	02/06/2017	NA	MCA	Applicable and Submitted	014120410351393 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	1333637	Bank Transfer
4	Teaching	Regular	Approved	Yes	SURYAWANSHI KAVITA YOGESH	ASSOCIATE PROFESSOR - M.C.A.	17/12/2012	NA	MCA	Applicable and Submitted	01412041027875 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	1330384	Bank Transfer
5	Teaching	Adhoc	Not Approved	Yes	GUNDALWAR PRAVIN RAMESH	ASSOCIATE PROFESSOR - M.C.A.	01/06/2015	30/04/2017	MCA	Applicable and Submitted	01412041033685 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	1018756	Bank Transfer
6	Teaching	Adhoc	Approved	Yes	RAHEJA KUMENDRA SUBHSHCHNDRA	ASSOCIATE PROFESSOR - M.B.A.	01/07/2016	NA	MB	Applicable and Submitted	111710100118935 andhra bank	Nationalized / Private / Scheduled	869010	Bank Transfer
7	Teaching	Adhoc	Not Approved	Yes	GNANADURAI JASMINE BEULAH	ASST. PROFESSOR - M.C.A.	10/08/2012	NA	MCA	Applicable and Submitted	01412041027752 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	739202	Bank Transfer
8	Teaching	Regular	Approved	Yes	SABALE NISARGA MANIK	ASST. PROFESSOR - M.C.A.	16/05/2011	NA	MCA	Applicable and Submitted	01412041028407 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	708109	Bank Transfer
9	Teaching	Regular	Approved	Yes	PATIL ARATI VISHVAS	ASST. PROFESSOR - M.C.A.	16/05/2011	NA	MCA	Applicable and Submitted	01412041027820 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	700416	Bank Transfer
10	Teaching	Regular	Approved	Yes	CHAUDHARI RAHUL HARIBHAU	ASST. PROFESSOR - M.C.A.	17/12/2012	NA	MCA	Applicable and Submitted	01412041027868 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	700249	Bank Transfer
11	Teaching	Regular	Approved	Yes	PATIL SNEHAL PRADEEP	ASST. PROFESSOR - M.C.A.	16/05/2011	NA	MCA	Applicable and Submitted	01412041027844 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	699657	Bank Transfer
12	Teaching	Adhoc	Approved	Yes	THORAT PRAVIN LAXMAN	ASST. PROFESSOR - M.B.A.	01/07/2013	NA	MB	Applicable and Submitted	111710100059410 ANDHRA BANK	Nationalized / Private / Scheduled	689962	Bank Transfer
13	Teaching	Adhoc	Approved	Yes	PATIL SHEETAL GOPALRAO	ASST. PROFESSOR - M.C.A.	01/07/2015	NA	MCA	Applicable and Submitted	01412041034361 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	673201	Bank Transfer
14	Teaching	Regular	Approved	Yes	RAMANI SAPNA JAIPRAKASH	ASST. PROFESSOR - M.B.A.	01/06/2011	31/03/2017	MB	Applicable and Submitted	111710100014277 ANDHRA BANK	Nationalized / Private / Scheduled	652020	Bank Transfer
15	Teaching	Regular	Approved	Yes	MATH RAJESH BINDUMADHAV	DIRECTOR	15/12/2010	20/06/2016	MCA	Applicable and Submitted	01412041028254 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	585194	Bank Transfer
16	Teaching	Regular	Approved	Yes	TIKAR KIRAN DNYANESHWAR	ASST. PROFESSOR - M.C.A.	12/07/2016	NA	MCA	Applicable and Submitted	014120413000007 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	451547	Bank Transfer
17	Teaching	Adhoc	Not Approved	Yes	CHOUDHARI SARIKA DNYANDEV	ASST. PROFESSOR - M.C.A.	26/07/2016	NA	MCA	Applicable and Submitted	014120413000006 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	450960	Bank Transfer
18	Teaching	Adhoc	Not Approved	Yes	WELDODE VISHAL WAMANRAO	ASST. PROFESSOR - M.B.A.	25/02/2013	19/03/2017	MB	Applicable and Submitted	111710100074552 ANDHRA BANK	Nationalized / Private / Scheduled	406409	Bank Transfer
19	Teaching	Regular	Approved	Yes	PARANJPE GIRIJA NITIN	ASST. PROFESSOR - M.B.A.	25/02/2013	NA	MB	Applicable and Submitted	111710100057856 ANDHRA BANK	Nationalized / Private / Scheduled	380865	Bank Transfer
20	Teaching	Adhoc	Approved	Yes	PRADHAN SANDEEP SHAMSUNDAR	ASST. PROFESSOR - M.B.A.	01/07/2014	31/12/2016	MB	Applicable and Submitted	111710100074534 ANDHRA BANK	Nationalized / Private / Scheduled	357975	Bank Transfer
21	Teaching	Adhoc	Approved	Yes	MANDAKE ANJALI DNYANESHWAR	ASST. PROFESSOR - M.B.A.	10/07/2011	31/08/2016	MB	Applicable and Submitted	111710100024511 andhra bank	Nationalized / Private / Scheduled	342039	Bank Transfer
22	Teaching	Adhoc	Approved	Yes	PAWAR RAMCHANDRA GOVIND	PROFESSOR - M.C.A	29/05/2015	30/04/2016	MCA	Applicable and Submitted	01412041033708 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	279893	Bank Transfer
23	Teaching	Adhoc	Not Approved	Yes	SHINDE RASHMI ASHOK	ASST. PROFESSOR - M.C.A.	21/01/2011	NA	MCA	Applicable and Submitted	01412041027813 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	248493	Bank Transfer
24	Teaching	Regular	Approved	Yes	CHAVAN RUPALI DADASO	ASST. PROFESSOR - M.C.A.	17/12/2012	NA	MCA	Applicable and Submitted	01412041027790 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	189547	Bank Transfer
25	Teaching	Adhoc	Approved	Yes	TOKNEKAR SUSHRISH NAGESHRAO	ASST. PROFESSOR - M.C.A.	16/06/2008	31/05/2016	MCA	Applicable and Submitted	01412041027851 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	167939	Bank Transfer
26	Teaching	Adhoc	Not Approved	Yes	MAHALE KANCHAN ARJUN	ASST. PROFESSOR - M.C.A.	01/07/2013	30/04/2016	MCA	Applicable and Submitted	01412041027776 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	99709	Bank Transfer

27	Administration	Regular	Not Approved	Yes	PATIL PRATIMA SATEJ	WHOLE TIME ADVISOR	01/01/2013	NA	MCA,MB	Applicable and Submitted	45150201006920 UNION BANK OF INDIA	Nationalized / Private / Scheduled	1610000	Bank Transfer	
28	Administration	Adhoc	Not Approved	Yes	PATIL SATEJ DNYANDEV	DIRECTOR OF QUALITY MANAGEMENT	01/04/2016	NA	MCA	Applicable and Submitted	01412041035009 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	1000000	Bank Transfer	
29	Administration	Regular	Not Approved	Yes	BHOSALE SACHIN SUBHASHRAO	REGISTRAR / DY. REGISTRAR	10/02/2003	NA	MCA	Applicable and Submitted	01412041028124 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	584226	Bank Transfer	
30	Administration	Regular	Not Approved	Yes	GUND PRAVIN MOHAN	PROGRAMMERS / SYSTEM ANALYST	01/03/2006	NA	MCA	Applicable and Submitted	01412041028179 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	485805	Bank Transfer	
31	Administration	Regular	Not Approved	Yes	PATIL VILAS PANDURANG	JUNIOR CLARK	05/01/2004	NA	MB	Applicable and Submitted	111710100027679 andhra bank	Nationalized / Private / Scheduled	336771	Bank Transfer	
32	Administration	Regular	Not Approved	Yes	PATIL VIKAS VITTHAL	JUNIOR CLARK	01/07/2004	NA	MCA	Applicable and Submitted	01412041014387 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	269523	Bank Transfer	
33	Administration	Regular	Not Approved	Yes	PATIL SUJIT SURESH	JUNIOR CLARK	02/08/2010	NA	MCA	Applicable and Submitted	01412041028087 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	247857	Bank Transfer	
34	Administration	Adhoc	Not Approved	Yes	SARDAR KIRAN YUVRAJ	LAB ASSISTANTS	01/12/2004	NA	MCA	Not Applicable	31sb/44243 thane janta sahkati bank	Co-Operative Bank (A or B Category)	246941	Bank Transfer	
35	Administration	Adhoc	Not Approved	Yes	MASKE MUNISHWAR SHANKAR	JUNIOR CLARK	01/08/2012	NA	MB	Not Applicable	031110100044919 thane janta sahkati bank	Co-Operative Bank (A or B Category)	197273	Bank Transfer	
36	Administration	Adhoc	Not Approved	Yes	MISHRA ASHISH SHAMBHARI	DRIVER	01/01/2016	NA	MCA	Not Applicable	20121064457 STATE BANK OF INDIA	Nationalized / Private / Scheduled	186151	Bank Transfer	
37	Administration	Adhoc	Not Approved	Yes	KHANDAIT YUVARAJ JAGANNATH	LIBRARY ASSISTANT	05/02/2009	NA	MB	Not Applicable	31SB/44235 thane janta sahkati bank	Co-Operative Bank (A or B Category)	184187	Bank Transfer	
38	Administration	Adhoc	Not Approved	Yes	TAKALEKAR NANDA VASANT	PEON	01/03/2004	NA	MCA	Not Applicable	208SBZE00000451 the kalyan janta sahkri bank	Co-Operative Bank (A or B Category)	175071	Bank Transfer	
39	Administration	Adhoc	Not Approved	Yes	PAWAR ASHWIN SHIVAJI	LAB ASSISTANTS	15/05/2015	NA	MCA	Not Applicable	056601526729 icici bank ltd	Nationalized / Private / Scheduled	173966	Bank Transfer	
40	Administration	Adhoc	Not Approved	Yes	BHUSE SANJIV NAGANATH	PEON	20/07/2010	NA	MB	Not Applicable	031110100044369 thane janta sahkati bank	Co-Operative Bank (A or B Category)	147635	Bank Transfer	
41	Administration	Adhoc	Not Approved	Yes	SWAMI BABALU ARAMUGAM	GARDNER	01/09/2012	NA	MCA	Not Applicable	208SBZE00000474 the kalyan janta sahkri bank	Co-Operative Bank (A or B Category)	139624	Bank Transfer	
42	Administration	Adhoc	Not Approved	Yes	BHOSALE SANDIP MACHINDRA	PEON	10/08/2012	NA	MCA	Not Applicable	208SBZE00000559 the kalyan janta sahkri bank	Co-Operative Bank (A or B Category)	129036	Bank Transfer	
43	Administration	Adhoc	Not Approved	Yes	GOSAVI MEENA SANJAY	SWEEPER	07/10/2013	NA	MCA	Not Applicable	208SBZE00000435 the kalyan janta sahkri bank	Co-Operative Bank (A or B Category)	127303	Bank Transfer	
44	Administration	Adhoc	Not Approved	Yes	SARAVADE NANDA NAGNATH	SWEEPER	05/07/2012	NA	MCA	Not Applicable	208SBZE00000437 the kalyan janta sahkri bank	Co-Operative Bank (A or B Category)	112610	Bank Transfer	
45	Administration	Adhoc	Not Approved	Yes	THORAT SINDHU UTTAM	SWEEPER	05/07/2014	NA	MB	Not Applicable	208010400004231 the kalyan janta sahkri bank	Co-Operative Bank (A or B Category)	96748	Bank Transfer	
46	Administration	Adhoc	Not Approved	Yes	BHANGE GODAVARI VISHWANATH	SWEEPER	01/06/2016	20/05/2017	MB	Not Applicable	202860885604 THE KALYAN STATE BANK OF INDIA	Nationalized / Private / Scheduled	55319	Bank Transfer	
47	Administration	Adhoc	Not Approved	Yes	DANGAT RUPALI RAM	SWEEPER	05/10/2015	31/03/2016	MB	Not Applicable	60218210000664 THE KALYAN JANTA SAHKRI BANK	Co-Operative Bank (A or B Category)	7426	Bank Transfer	
Total Teaching Faculty					26		Total Non Teaching Faculty					21			
Total Approved Faculty					19		Total Non Approved Faculty (Including Proposal Sent for Approval)					28			
Total Annual Salary - Teaching											17057738 ( 72%)				
Total Annual Salary - Administration											6513472 (28%)				
Total Annual Salary											23571210				
Total Basic Pay											9991177				
Total Grade Pay											1723335				
Total HRA Pay											1628513				
Total DA Pay											8759949				
Total TA Pay											1468236				
Total IT Pay											1734878				
Total Institute PT/PF Pay											216963				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /2017

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19