

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: D. Y. Patil Institute of Master of Computer Application and Management. Code: MC6228 Stream: MBA Year: 2024-25 Location: Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved No Upward Revision	88000 84000 84000 93000 103000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 115899 Rs.	
	c) Year of recognition by respective council/Government :	2010	
3.	Whether undertaking on stamp paper submitted reg. refund?		
	Y		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		14993601 57227
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		127646 487
4.1.3	Stipend paid to the students		0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		15121247 57715
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23		7257241 27699
4.2.1	a) Less income		0
	b) Hostel expenses,		0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		22378488 85414
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (447570) whichever is lower		0
4.2.2.2	Total 4.2.2 + 4.2.2.1		22378488 85414
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		2237849 8541
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		335677 1281
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		1560000 6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates -		159133 607
4.5	Total of (4.2.2.2 to 4.4)		26671147 101798
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		240
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift		262
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		262
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Per Student Fee (4.5/4.8)		101798
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		101798
4.10	Development fee (10% of 4.9.1)		10180
4.10.1	Total fee (4.9.1 + 4.10)		111978
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3054) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3054 Ph.D Holder - 43% - Add = 509 Research Publications in international journals & Patents - 2.06 per faculty per year - Add = 509 Placement of students - 68% - Add = 509		4581
4.10.3	Total Development Fee (4.10 + 4.10.2-(14761)) or Limited 15% of Tuition Fee(4.9.1- (15270)) whichever is less.		14761
4.10.4	Total Fee (4.9.1 + 4.10.3)		116559
	Date		
	Place		

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)