

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MCA STREAM

1	Name of the College/Institute: D. Y. Patil Institute of Master of Computer Application and Management. Code: MC6228 Stream: MCA Year: 2025-26 Location: Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	75982	11018	87000
	Fee for Academic Year 2023-24	Approved	75982	11018	87000
	Fee for Academic Year 2022-23	No Upward Revision	85841	11159	97000
	Fee for Academic Year 2021-22	Approved	85841	11159	97000
	Fee for Academic Year 2020-21	Approved	81614	9386	91000
	Fee for Academic Year 2019-20	No Upward Revision	98383	9617	108000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 133224			
	C) Year of recognition by respective council/Government :	2002			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	22805610	59235
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	186500	484
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	22992110	59720
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	13845904	35963
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	36838014	95683
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (736760) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	36838014	95683
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3683801	9568
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	552570	1435
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2340000	6078
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1499430	3895
4.5	Total of (4.2.2.2 to 4.4)	44913815	116659
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(284+0+67+0+34+0) (Excluding TFWS, J&K, and Repeaters)	385	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	385	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	116659	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	116659	
4.10	Development fee (10% of 4.9.1)	11666	

4.10.1	Total fee (4.9.1 + 4.10)	128325
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3500) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3500 Ph.D Holder - 13.64% - Add = 233 Research Publications in international journals & Patents - 0.95 per faculty per year - Add = 583 Placement of students - 67% - Add = 583	4899
4.10.3	Total Development Fee (4.10 + 4.10.2-(16565)) or Limited 15% of Tuition Fee(4.9.1- (17499)) whichever is less.	16565
4.10.4	Total Fee (4.9.1 + 4.10.3)	133224

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: D. Y. Patil Institute of Master of Computer Application and Management. Code: MC6228 Stream: MBA Year: 2025-26 Location: Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	86027	12473	98500
	Fee for Academic Year 2023-24	Approved	76854	11146	88000
	Fee for Academic Year 2022-23	No Upward Revision	74335	9665	84000
	Fee for Academic Year 2021-22	Approved	74335	9665	84000
	Fee for Academic Year 2020-21	Approved	83409	9591	93000
	Fee for Academic Year 2019-20	No Upward Revision	92377	10623	103000
	b) Fee Proposed by College for AY 2025-26	Proposal Status N and Proposed fee for 2025-26 Rs. 98500			
	C) Year of recognition by respective council/Government :	2010			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	0	
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	0	
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	0	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (0) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	0	
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	0	
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	0	
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1560000	5977
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	1560000	5977
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(190+0+48+0+23+0) (Excluding TFWS, J&K, and Repeaters)	261	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	261	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	5977	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	5977	
4.10	Development fee (10% of 4.9.1)	598	

4.10.1	Total fee (4.9.1 + 4.10)	6575
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - % - Add = 0 Research Publications in international journals & Patents - per faculty per year - Add = 0 Placement of students - % - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(598)) or Limited 15% of Tuition Fee(4.9.1- (897)) whichever is less.	598
4.10.4	Total Fee (4.9.1 + 4.10.3)	6575

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute MC6228, MB6228 - D. Y. Patil Institute of Master of Computer Application and Management.

Address Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044

Online fee approval proposal for academic year 2025-26

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).		Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MCA	MBA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	615117	279050	1830670	0	2724837	452376	2272462	452376	0	0	0	0	0
2	Books	25	602248	450148	198582	0	1250978	287922	963056	287922	0	0	0	0	0
3	FURNITURE	15	1836319	132160	527746	0	2496225	334853	2161372	334853	0	0	0	0	0
4	MACHINERY	15	1265561	49000	3027928	0	4342489	424279	3918210	424279	0	0	0	0	0
Total			4319245	910358	5584926	0	10814529	1499430	9315100	1499430	0	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/ Society	DR.D.Y.PATIL PRATISHTHAN		
Address	412E Ajinkyatara Tarabai Park, Kolhapur	Pin Code	416003
District	Kolhapur	Taluka	Karvir
Telephone STD Code	231	Telephone No.	2653288
Mobile Number of Authorize Person to whom the communication can be sent.	9673875599	Whatsapp No.	9673875599
E-mail ID	tejaspatildyp@gmail.com	Trust Website	www.dypakurdipune.edu.in
Registration No. of the Trust	E /1175/(Kolhapur)	Year of Establishment of the Trust	1990
Registration Date	07-12-1990	Trust PAN No.	AAATD5311R
Trust TAN No.	PNEP07477B	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SHRI. SANJAY DNYANDEV PATIL	PRESIDENT/CHAIRMAN	ABZPP7270M	AGRICULTURE AND EDUCATIONIST	NO				
2	SHRI. SATEJ DNYANDEV PATIL	VICE PRESIDENT	ABMPP1461D	AGRICULTURE	YES	NON TEACHING	DIRECTOR OF QUALITY MANAGEMENT	NOT APPROVED	
3	SHRI. SHRIPAD SHANKAR DHARANGUTTI	SECRETARY	AFOPD2390D	EDUCATIONIST AND AGRICULTURE	NO				
4	SHRI. TEJAS SATEJ PATIL	MEMBER OF THE TRUST	CXKPP2891R	EDUCATIONIST	YES	NON TEACHING	WHOLE TIME ADVISOR	NOT APPROVED	
5	SOU. SHANTADEVI DNYANDEV PATIL	MEMBER OF THE TRUST	AMBPP1687K	SOCIAL ACTIVIST	NO				
6	SOU. VAJAYANTI SANJAY PATIL	MEMBER OF THE TRUST	AMBPP1690A	SOCIAL ACTIVIST	NO				
7	SHRI. DEVRAJ BABASAHEB PATIL	MEMBER OF THE TRUST	ACBPP1855B	SOCIAL ACTIVIST	NO				
8	SHRI. RUTURAJ SANJAY PATIL	MEMBER OF THE TRUST	BNOPP4446D	POLITICIAN AND BUSINESSMAN	NO				
9	SHRI. PRUTHVIRAJ SANJAY PATIL	TREASURER	BNQPP4377F	BUSINESS	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	D. Y. PATIL ARTS COMMERCE & SCIENCE JR. COLLEGE	KADAMWADI, KOLHAPUR	0000	2003	ARTS, COMMERCE & SCIENCE COLLEGE	EDU	OWNED
2	NON FRA	MAUNI MAHARAJ BANARAS HIGH SCHOOL (SECONDARY)	AT- POST - GARGOTI, TAL - BHUDARGAD, DIST - KOLHAPUR	0000	1981	SECONDARY EDUCATION	EDU	OWNED
3	NON FRA	SMT. VATSALABAI PATIL GIRLS HIGH SCHOOL AND JR. COLLEGE	AT- POST - GARGOTI, TAL - BHUDARGAD, DIST - KOLHAPUR	0000	1988	SECONDARY AND HIGHER SECONDARY EDUCATION	EDU	OWNED
4	NON FRA	DR. D. Y. PATIL VIDYANIKETAN (SECONDARY AND HIGH SECONDARY), ENGLISH MEDIUM	TARABAI PARK, KOLHAPUR	0000	1990	SECONDARY AND HIGHER SECONDARY EDUCATION	EDU	OWNED
5	NON FRA	SHRI SAI SAMARTH HIGH SCHOOL	AT-POST - SARNOBATWADI, TAL -	0000	1999	SECONDARY EDUCATION	EDU	OWNED

		(SECONDARY)	KARVIR, DIST - KOLHAPUR					
6	NON FRA	MARATHI MADHYAMIK VIDYALAY	AT-POST - CHINCHWADE, TAL - KARVIR, DIST - KOLHAPUR	0000	2004	SECONDARY EDUCATION	EDU	OWNED
7	NON FRA	Y. B. PATIL VIDYAMANDIAR (SECONDARY SCHOOL)	KASABA BAWADA, KOLHAPUR	0000	1999	SECONDARY EDUCATION	EDU	OWNED
8	NON FRA	Y. B. PATIL VIDYAMANDIAR (PRIMARY SCHOOL)	KASABA BAWADA, KOLHAPUR	0000	1992	PRIMARY EDUCATION	EDU	OWNED
9	NON FRA	SHRI GOKHALE VIDYALAYA (PRIMARY SCHOOL)	RAJARAMPURI, KOLHAPUR	0000	1955	PRIMARY EDUCATION	EDU	OWNED
10	NON FRA	DR. D. Y. PATIL INDUSTRIAL TRAINING CENTRE	AT- POST - GARGOTI, TAL - BHUDARGAD, DIST - KOLHAPUR	27000236	1992	I.T.I. COURSE	EDU	OWNED
11	FRA	DR. D. Y. PATIL COLLEGE OF EDUCATION B.ED. SR. COLLEGE	AT- POST - GARGOTI, TAL - BHUDARGAD, DIST - KOLHAPUR	0026	2006	EDUCATION DEGREE COURSE	EDU	OWNED
12	FRA	DR. D. Y. PATIL POLYTECHNIC	KASABA BAWADA, KOLHAPUR	6421	1999	POLYTECHNIC COURSE	EDU	OWNED
13	FRA	DR. D Y PATIL PRATISHTHAN'S COLLEGE OF ENGINEERING	R.S.NO.865, A-WARD SALUNKE NAGAR, KOLHAPUR	6839	2014	ENGINEERING DEGREE COURSE	EDU	OWNED
14	FRA	DR. D. Y. PATIL COLLEGE OF ENGINEERING AND TECHNOLOGY	KASABA BAWADA, KOLHAPUR	6250	1984	ENGINEERING DEGREE COURSE, ENGINEERING MASTER COURSE	EDU	OWNED
15	FRA	D. Y. PATIL INSTITUTE OF MASTER OF COMPUTER APPLICATIONS AND MANAGEMENT	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6228	2002	MASTER OF COMPUTER APPLICATIONS COURSE AND MASTER OF BUSINESS ADMINISTRATION COURSE	EDU	OWNED
16	FRA	DR. D. Y. PATIL INSTITUTE OF MANAGEMENT STUDIES	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6133	2004	MASTER OF BUSINESS ADMINISTRATION	EDU	OWNED
17	FRA	DR. D. Y. PATIL COLLEGE OF AGRI BUSINESS MANAGEMENT	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	18197	2004	B.SC. IN AGRI BUSINESS MANAGEMENT	EDU	OWNED
18	FRA	DR. D. Y. PATIL INSTITUTE OF APPLIED ARTS AND CRAFT	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	0001	2004	APPLIED ARTS AND CRAFT DEGREE COURSE	EDU	OWNED
19	FRA	DR. D. Y. PATIL COLLEGE OF PHARMACY	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6371	1999	PHARMACY DEGREE COURSE, PHARMACY MASTER COURSES PHARMACY DIPLOMA COURSES	EDU	OWNED
20	FRA	D. Y. PATIL COLLEGE OF ENGINEERING	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6272	1984	ENGINEERING DEGREE COURSE, ENGINEERING MASTER COURSE	EDU	OWNED
21	FRA	YASHWANTRAO BHAURAO PATIL POLYTECHNIC	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6410	1984	POLYTECHNIC COURSES	EDU	OWNED
22	FRA	DR. D. Y. PATIL INSTITUTE OF PHARMACY	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	2003	6495	PHARMACY DIPLOMA COURSE	EDU	OWNED
23	FRA	DR. D. Y. PATIL COLLEGE OF ARCHITECTURE	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6538	2000	ARCHITECTURE DEGREE COURSE ARCHITECTURE MASTER COURSE	EDU	OWNED
24	FRA	DR. D. Y. PATIL INSTITUTE OF ENGINEERING MANAGEMENT AND RESEARCH	SECTOR 29, PRADHIKARAN, AKURDI, PUNE	6802	2012	ENGINEERING DEGREE COURSE	EDU	OWNED
25	FRA	DR. D.Y. PATIL COLLEGE OF PHARMACY	SECTOR NO.-29, NIGDI PRADHIKARAN, NR. AKURDI RAILWAY STATION, PUNE	MO6371	2010	M PHARM	EDU	OWNED
26	FRA	DR. D.Y. PATIL POLYTECHNIC, KOLHAPUR	865, A WARD SALOKHENAGAR KOLHAPUR	6825	2014	CIVIL ENGINEERING MECHANICAL ENGINEERING	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2023	0	2023
Cost(Amount. in Rs.)	0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4460	0	4460
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Institute Information			
Directorate Code	6228	Year of Establishment	2002
Address	Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044		
Village	Akurdi Pune	PIN Code	411044
District	Pune	Taluka	Haveli
Telephone STD Code	020	Telephone No.	27640998
Mobile Number	9823120225	WhatsApp Number	9823120225
Official Email id to receive and send official communication	enquiry@dypimca.ac.in	Alternate E-Mail	director@dypimca.ac.in
Institute Website	www.dypimca.ac.in	Institute TAN No.	PNEP07477B
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Kowta Sita Nirmala Kumarswamy	Person duly authorised in terms of section 2 (I) of the Act	Shri Shripad Shankar Dharangutti Designation: Secretary Mobile No: 9850194596

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	PUNJAB NATIONAL BANK	01413031114308	PUNE MAIN
2	PUNJAB NATIONAL BANK	0141MPB1001431	PUNE MAIN
3	PUNJAB NATIONAL BANK	01411012000086	PUNE MAIN

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MBA	MBA-M. B. A.	2010	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 10-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 25-03-2024 View
2	MCA	MCA-Master in Computer Application	2002	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 10-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 23-03-2024 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		MBA	MCA
Course Code		MBA	MCA
Duration		2	2
2023-24	SI	120	180
	LE	0	0
	MQ	95	143
	DSY	0	0
	IQ	24	34
	EWS	12	17
	TFWS	5	9
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2022-23	SI	120	180
	LE	0	0
	MQ	95	141
	DSY	0	0
	IQ	24	33
	EWS	11	17
	TFWS	7	9
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2021-22	SI	120	180
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2020-21	SI	120	120
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0

	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2019-20	SI	60	120
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2018-19	SI	60	120
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
Total		873	1303

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MCA	A (30) Date of declration: 15-11-2019 NAAC Certificate: View	N (0)	13.64	67%	21

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	MC6228 - D. Y. Patil Institute of Master of Computer Application and Management.
Address	Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MCA	MBA	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON BANK SAVING ACCOUNT	12,19,279	12,19,279	0	0	0	0	0
2	INTEREST ON BANK FIXED DEPOSIT	51,835	51,835	0	0	0	0	0
3	FEES FROM STUDENTS	3,12,49,239	3,12,49,239	0	0	0	0	0
4	DEFICIT CARRIED TO BALANCE SHEET	60,66,489	60,66,489	0	0	0	0	0
Total Income		3,85,86,842	3,85,86,842	0	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MCA	MBA	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	31249239	Total 3,12,49,239	Total 0	0	0	0	0
2	Interest on FDR	51835	Total 51,835	Total 0	0	0	0	0
3	Bank Interest Income	1219279	Total 12,19,279	Total 0	0	0	0	0
4	Deficit - Excess of Expenditure over Income	6066489	Total 60,66,489	Total 0	0	0	0	0
Total Income		3,85,86,842	3,85,86,842	0	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MCA	MBA	Non FRA	Hostel	Hospital	Trust
1	REPAIRS & MAINTENANCE TO BUILDING	19,44,126	19,44,126	0	0	0	0	0
2	REPAIRS & MAINTENANCE TO FURNITURE	6,95,520	6,95,520	0	0	0	0	0
3	REPAIRS & MAINTENANCE TO ELECTRICAL FITTINGS	3,04,871	3,04,871	0	0	0	0	0
4	REPAIRS & MAINTENANCE TO EQUIPMENT	1,74,100	1,74,100	0	0	0	0	0
5	REPAIRS & MAINTENANCE TO COMPUTER, SOFTWARE	2,30,845	2,30,845	0	0	0	0	0
6	REPAIRS & MAINTENANCE OTHERS	66,271	66,271	0	0	0	0	0
7	REPAIRS & MAINTENANCE TO VEHICLE	1,01,658	1,01,658	0	0	0	0	0
8	PROFESSIONAL, LEGAL & CONSULTANCY CHARGES	34,340	34,340	0	0	0	0	0
9	INTEREST ON TDS	5,769	5,769	0	0	0	0	0
10	BANK INTEREST, COMMISSION & CHARGES	7,660	7,660	0	0	0	0	0
11	ADVERTISEMENT EXPENSES	18,22,448	18,22,448	0	0	0	0	0
12	AFFILIATION, INSPECTION & MEMBERSHIP FEES	3,49,750	3,49,750	0	0	0	0	0
13	ELECTRICITY CHARGES	6,13,042	6,13,042	0	0	0	0	0
14	OFFICE & MISCELLANEOUS EXPENSES	20,783	20,783	0	0	0	0	0
15	POSTAGE, TELEPHONE & INTERNET	2,56,298	2,56,298	0	0	0	0	0
16	GYMKHANA, SPORTS, GATHERING & STUDENT WELFARE	16,99,182	16,99,182	0	0	0	0	0
17	GENERATOR EXPENSES	28,000	28,000	0	0	0	0	0
18	INSURANCE EXPENSES	53,303	53,303	0	0	0	0	0
19	NEWSPAPER & PERIODICALS	2,90,720	2,90,720	0	0	0	0	0
20	PRINTING & STATIONERY	2,65,328	2,65,328	0	0	0	0	0

21	SUBSCRIPTION & MEMBERSHIP CHARGES	14,81,208	14,81,208	0	0	0	0	0
22	SALARY & HONORARIUM	1,93,54,721	1,93,54,721	0	0	0	0	0
23	TRAVELLING & CONVEYANCE	54,477	54,477	0	0	0	0	0
24	HOUSEKEEPING EXPENSES	4,588	4,588	0	0	0	0	0
25	ENTERTAINMENT & STAFF WELFARE	4,86,795	4,86,795	0	0	0	0	0
26	SEMINAR AND WORKSHOP EXPENSES	2,30,514	2,30,514	0	0	0	0	0
27	DONATION	31,250	31,250	0	0	0	0	0
28	FINE AND PENALTY	7,539	7,539	0	0	0	0	0
29	WEBSITE MAINTENANCE CHARGES	1,08,719	1,08,719	0	0	0	0	0
30	TUITION FEES WRITTEN OFF	22,51,572	22,51,572	0	0	0	0	0
31	REMUNERATION TO TRUSTEES	36,12,500	36,12,500	0	0	0	0	0
32	SECURITY CHARGES	2,57,656	2,57,656	0	0	0	0	0
33	DEPRECIATION BLD	42,464	42,464	0	0	0	0	0
34	DEPRECIATION	16,98,825	16,98,825	0	0	0	0	0
Total Expenses		3,85,86,842	3,85,86,842	0	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MCA	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	12032631	Total 1,20,32,631 Paid 1,20,32,631 Provision for Unpaid 0 Claimed 1,20,32,631	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	287816	Total 2,87,816 Paid 2,87,816 Provision for Unpaid 0 Claimed 2,87,816	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	23850	Total 23,850 Paid 23,850 Provision for Unpaid 0 Claimed 23,850	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	24889	Total 24,889 Paid 24,889 Provision for Unpaid 0 Claimed 24,889	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	10340548	Total 1,03,40,548 Paid 1,03,40,548 Provision for Unpaid 0 Claimed 1,03,40,548	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	95876	Total 95,876 Paid 95,876 Provision for Unpaid 0 Claimed 95,876	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	165500	Total 1,65,500 Claimed 1,65,500	Total 0 Claimed 0	0	0	0	0

Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	21000	Total 21,000 Claimed 21,000	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	93000	Total 93,000 Claimed 93,000	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee	105000	Total 1,05,000 Claimed 1,05,000	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	15468	Total 15,468 Claimed 15,468	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	12946	Total 12,946 Claimed 12,946	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1944126	Total 19,44,126 Claimed 19,44,126	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	1533145	Total 15,33,145 Claimed 15,33,145	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	40120	Total 40,120 Claimed 40,120	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	1589927	Total 15,89,927 Claimed 15,89,927	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	92000	Total 92,000 Claimed 92,000	Total 0 Claimed 0	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	7539	Total 7,539 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	61982	Total 61,982 Claimed 61,982	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	157500	Total 1,57,500 Claimed 1,57,500	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	1592130	Total 15,92,130 Claimed 15,92,130	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	10836	Total 10,836 Claimed 10,836	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	250073	Total 2,50,073 Claimed 2,50,073	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1200	Total 1,200 Claimed 1,200	Total 0 Claimed 0	0	0	0	0

Expenses related to Students	4. Training & placement expenses	544840	Total 5,44,840 Claimed 5,44,840	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	850100	Total 8,50,100 Claimed 8,50,100	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	52969	Total 52,969 Claimed 52,969	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	2282822	Total 22,82,822 Claimed 22,82,822	Total 0 Claimed 0	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	13429	Total 13,429 Claimed 13,429	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	230514	Total 2,30,514 Claimed 2,30,514	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	6140	Total 6,140 Claimed 6,140	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	28200	Total 28,200 Claimed 28,200	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	535578	Total 5,35,578 Claimed 5,35,578	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	54477	Total 54,477 Claimed 54,477	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	114815	Total 1,14,815 Claimed 1,14,815	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	141309	Total 1,41,309 Claimed 1,41,309	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	174	Total 174 Claimed 174	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	265328	Total 2,65,328 Claimed 2,65,328	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	613042	Total 6,13,042 Claimed 6,13,042	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services	257656	Total 2,57,656 Claimed 2,57,656	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	4588	Total 4,588 Claimed 4,588	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1741289	Total 17,41,289 Claimed 0	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	350470	Total 3,50,470 Claimed 3,50,470	Total 0 Claimed 0	0	0	0	0
Total Expenses		3,85,86,842	3,85,86,842	0	0	0	0	0
Total Claimed Expenses			3,68,38,014	0				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

Menu

Sr. No.	Expense Head	View
1	Colleges Contribution to PF	View
2	Remuneration Charges Paid to Visiting Faculties	View
3	Remuneration Charges Paid to Guest Lecturer	View
4	Affiliation Fee Paid to Affiliating Authority	View
5	University Affiliation Fee	View
6	Electricity	View
7	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
8	Sweeping and cleaning services	View
9	Security services	View
10	Repairs & Maintenance of College Building	View
11	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
12	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	View
13	Software License Renewal Fee, Subscription Charges etc.	View
14	4. Training & placement expenses	View
15	6. Induction Program	View
16	Any other expenses relating to students activity not covered by item no.1 to 6	View
17	Conferences Seminar - Faculties	View
18	Consultancy Fees - Legal	View
19	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
20	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	View
21	Magazine, Journals, periodicals etc subscription	View

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24			
Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	27000
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	0	0
4	Fees		
4.1	Fees Receivable from Students	1347014	3323992
4.2	Scholarship Receivable from Govt.	47150415	7799049
Total		4,84,97,429	1,11,50,041

<div>FEES REGULATING AUTHORITY - 2025-26, Mumbai</div> <div>305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA</div>			
Online Fee Approval Proposal for Academic Year 2025-26			
To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051			
FORM-C			
Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	ASSOCIATE PROFESSOR IN MCA	5	2
3	ASSISTANT PROFESSOR IN MCA	12	18
4	SOFT SKILL TRAINER	1	1
5	DIRECTOR QUALITY MANAGEMENT	1	1
6	WHOLE TIME ADVISOR	1	1
7	DYREGISTRAR	1	1
8	SYSTEM ANYLIST	1	1
9	JR CLERK	2	2
10	LIBRARIAN	1	1
11	COUNSELLAR	1	1
12	PEON	4	4
13	LAB ASSISTANT	2	2
14	HR ASSISTANT	1	1
15	DRIVER	1	1
16	GUARDNER	1	1
17	SWEEPER	2	2
18	HEAD CLERK	1	1
Total		39	42
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Name of the College/Institute: D. Y. Patil Institute of Master of Computer Application and Management.

Code: MC6228

Location: Akurdi, Sector-29, Nigdi Pradhikaran, Akurdi, Pune 411044

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	MCA	MBA	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	KOWTA SITA NIRMALA KUMARSWAMY	DIRECTOR	02-06-2016	NA	MCA	014120410351393 PUNJAB NATIONAL BANK	2616570	475000	Bank Transfer	2616570	2616570	0	0	0	0	0
2	Teaching	Regular	Approved	Yes	SURYAWANSHI KAVITA YOGESH	ASSOCIATE PROFESSOR IN MCA	17-07-2017	NA	MCA	01412041027875 PUNJAB NATIONAL BANK	2128300	317000	Bank Transfer	2128300	2128300	0	0	0	0	0
3	Teaching	Regular	Approved	Yes	CHAUDHARI RAHUL HARIBHAU	ASSISTANT PROFESSOR IN MCA	01-06-2011	NA	MCA	01412041027868 PUNJAB NATIONAL BANK	1001876	27000	Bank Transfer	1001876	1001876	0	0	0	0	0
4	Teaching	Regular	Approved	Yes	SABALE NISARGA MANIK	ASSISTANT PROFESSOR IN MCA	21-01-2011	NA	MCA	01412041028407 PUNJAB NATIONAL BANK	979242	48400	Bank Transfer	979242	979242	0	0	0	0	0
5	Teaching	Regular	Approved	Yes	PATIL SNEHAL PRADEEP	ASSISTANT PROFESSOR IN MCA	01-06-2010	NA	MCA	01412041027844 PUNJAB NATIONAL BANK	851876	0	Bank Transfer	851876	851876	0	0	0	0	0
6	Teaching	Adhoc	Approved	Yes	PATIL VANITA PRAMOD	ASSISTANT PROFESSOR IN MCA	01-12-2022	NA	MCA	2174100100006051 PUNJAB NATIONAL BANK	545765	0	Bank Transfer	545765	545765	0	0	0	0	0
7	Teaching	Adhoc	Not Approved	Yes	SHARMA SAPNA HARIT	ASSISTANT PROFESSOR IN MCA	02-11-2022	NA	MCA	2174100100005663 PUNJAB NATIONAL BANK	458918	0	Bank Transfer	458918	458918	0	0	0	0	0
8	Teaching	Adhoc	Not Approved	Yes	YAWALKAR YOGESHWARI PRAMOD	ASSISTANT PROFESSOR IN MCA	03-02-2023	NA	MCA	2174100100007014 PUNJAB NATIONAL BANK	409817	0	Bank Transfer	409817	409817	0	0	0	0	0
9	Teaching	Adhoc	Approved	Yes	MANJARE PRANITA DINESH	ASSISTANT PROFESSOR IN MCA	11-03-2022	NA	MCA	2174100100010311 PUNJAB NATIONAL BANK	406277	0	Bank Transfer	406277	406277	0	0	0	0	0
10	Teaching	Adhoc	Approved	Yes	BHAMANGOL BALASAHEB NIGAPPA	ASSOCIATE PROFESSOR IN MCA	27-09-2019	30-06-2023	MCA	BHAMANGOL BALASAHEB NIGAPPA PUNJAB NATIONAL BANK	360380	16500	Bank Transfer	360380	360380	0	0	0	0	0
11	Teaching	Adhoc	Proposal sent	Yes	DOIPHODE NUPUR NITTEN	SOFT SKILL TRAINER	01-09-2022	NA	MCA	2174100100004725 PUNJAB NATIONAL BANK	325483	0	Bank Transfer	325483	325483	0	0	0	0	0
12	Teaching	Adhoc	Approved	Yes	RASAL RAJESHWARI NANDKUMAR	ASSISTANT PROFESSOR IN MCA	23-08-2023	NA	MCA	2174100400003286 PUNJAB NATIONAL BANK	281812	0	Bank Transfer	281812	281812	0	0	0	0	0
13	Teaching	Adhoc	Approved	Yes	KOLHE HEMANGI KEDARNATH	ASSISTANT PROFESSOR IN MCA	01-08-2023	NA	MCA	2174100400002366 PUNJAB NATIONAL BANK	274627	0	Bank Transfer	274627	274627	0	0	0	0	0
14	Teaching	Adhoc	Approved	Yes	CHAVAN MAJIRI MAHESH	ASSISTANT PROFESSOR IN MCA	20-09-2023	NA	MCA	2174100100010311 PUNJAB NATIONAL BANK	256052	0	Bank Transfer	256052	256052	0	0	0	0	0
15	Teaching	Adhoc	Not Approved	Yes	PAWAR SONALI PRABHAKAR	ASSISTANT PROFESSOR IN MCA	01-08-2023	NA	MCA	2174100400002357 PUNJAB NATIONAL BANK	250837	0	Bank Transfer	250837	250837	0	0	0	0	0
16	Teaching	Adhoc	Not Approved	Yes	KALHAPURE SHITAL ANAND	ASSISTANT PROFESSOR IN MCA	01-02-2022	31-07-2023	MCA	2174100400001020 PUNJAB NATIONAL BANK	186000	0	Bank Transfer	186000	186000	0	0	0	0	0
17	Teaching	Adhoc	Not Approved	Yes	MODAK RUPALI ABHISHEK	ASSISTANT PROFESSOR IN MCA	27-01-2023	NA	MCA	2174100100006963 PUNJAB NATIONAL BANK	152438	0	Bank Transfer	152438	152438	0	0	0	0	0
18	Teaching	Adhoc	Not Approved	Yes	CHAUDHARI ROHINI KIRAN	ASSISTANT PROFESSOR IN MCA	30-10-2023	NA	MCA	2174100100010700 PUNJAB NATIONAL BANK	139925	0	Bank Transfer	139925	139925	0	0	0	0	0
19	Teaching	Adhoc	Not Approved	Yes	PATIL YUGANDHARA RAJENDRA	ASSISTANT PROFESSOR IN MCA	05-11-2021	30-06-2023	MCA	2174100100005636 PUNJAB NATIONAL BANK	139700	0	Bank Transfer	139700	139700	0	0	0	0	0
20	Teaching	Adhoc	Not Approved	Yes	KAMBLE KARISHMA RAMESH	ASSISTANT PROFESSOR IN MCA	30-10-2023	NA	MCA	2174100400003310 PUNJAB NATIONAL BANK	131316	0	Bank Transfer	131316	131316	0	0	0	0	0
21	Teaching	Adhoc	Not Approved	Yes	KULKARNI SHALAKA SAURABH	ASSISTANT PROFESSOR IN MCA	01-08-2023	13-10-2023	MCA	2174100400002348 PUNJAB NATIONAL BANK	87420	0	Bank Transfer	87420	87420	0	0	0	0	0
22	Teaching	Adhoc	Not Approved	Yes	AMBAPKAR RAHUL NABHIRAJ	ASSISTANT PROFESSOR IN MCA	01-08-2023	15-09-2023	MCA	2174100400002533 PUNJAB NATIONAL BANK	48000	0	Bank Transfer	48000	48000	0	0	0	0	0
23	Administration	Regular	Not Approved	Yes	PATIL SATEJ DNYANDEV	DIRECTOR QUALITY MANAGEMENT	01-04-2016	NA	MCA	01412413000257 PUNJAB NATIONAL BANK	2092500	750000	Bank Transfer	2092500	2092500	0	0	0	0	0
24	Administration	Regular	Not Approved	Yes	PATIL TEJAS SATEJ	WHOLE TIME ADVISOR	01-12-2020	NA	MCA	21742662000100 PUNJAB NATIONAL BANK	1520000	450000	Bank Transfer	1520000	1520000	0	0	0	0	0
25	Administration	Regular	Not Approved	Yes	BHOSALE SACHIN SUBHASH	DYREGISTRAR	10-02-2003	NA	MCA	01412041028179 PUNJAB NATIONAL BANK	876796	50000	Bank Transfer	876796	876796	0	0	0	0	0

26	Administration	Regular	Not Approved	Yes	GUND PRAVIN MOHAN	SYSTEM ANYLIST	01-03-2006	NA	MCA	01412041028087 PUNJAB NATIONAL BANK	707612	0	Bank Transfer	707612	707612	0	0	0	0	0		
27	Administration	Regular	Approved	Yes	STHUL SARITA VISHWNATH	LIBRARIAN	03-07-2017	NA	MCA	01412413000257 PUNJAB NATIONAL BANK	706930	0	Bank Transfer	706930	706930	0	0	0	0	0		
28	Administration	Regular	Not Approved	Yes	PATIL VIKAS VITTHAL	HEAD CLERK	01-07-2004	NA	MCA	01412041014387 PUNJAB NATIONAL BANK	506105	0	Bank Transfer	506105	506105	0	0	0	0	0		
29	Administration	Temporary	Not Approved	Yes	SARDAR KIRAN YUVRAJ	LAB ASSISTANT	01-12-2004	NA	MCA	31SB/44243 THANE JANTA SAHKATI BANK	477772	0	Bank Transfer	477772	477772	0	0	0	0	0		
30	Administration	Regular	Not Approved	Yes	PATIL SUJIT SURESH	JR CLERK	02-08-2010	NA	MCA	01412041028087 PUNJAB NATIONAL BANK	446640	0	Bank Transfer	446640	446640	0	0	0	0	0		
31	Administration	Temporary	Not Approved	Yes	PAWAR ASHWIN SHIVAJI	LAB ASSISTANT	21-05-2015	NA	MCA	56601526729 ICICI BANK LTD	364167	0	Bank Transfer	364167	364167	0	0	0	0	0		
32	Administration	Temporary	Not Approved	Yes	AGALE NITIN SIDHARTHA	PEON	13-08-2019	NA	MCA	31SB/44201 THANE JANTA SAHKATI BANK	331838	0	Bank Transfer	331838	331838	0	0	0	0	0		
33	Administration	Temporary	Not Approved	Yes	OVHAL YUVRAJ SHANTARAM	DRIVER	01-01-2016	NA	MCA	46180100009314 Bank of Baroda	306144	0	Bank Transfer	306144	306144	0	0	0	0	0		
34	Administration	Temporary	Not Approved	Yes	BHOSALE SANDEEP MACHINDRA	PEON	10-08-2012	NA	MCA	208SBZE00000559 THE KALYAN JANTA SAHKRI BANK	288617	0	Bank Transfer	288617	288617	0	0	0	0	0		
35	Administration	Temporary	Not Approved	Yes	TAKALEKAR NANDA VASANT	PEON	01-04-2004	NA	MCA	208SBZE00000451 THE KALYAN JANTA SAHKRI BANK	288206	0	Bank Transfer	288206	288206	0	0	0	0	0		
36	Administration	Temporary	Not Approved	Yes	SWAMI BABALU ARAMUGAM	GUARDNER	01-10-2013	NA	MCA	208SBZE00000474 THE KALYAN JANTA SAHKRI BANK	260900	0	Bank Transfer	260900	260900	0	0	0	0	0		
37	Administration	Temporary	Not Approved	Yes	GOSAVI MINA SANJAY	SWEEPER	05-10-2013	NA	MCA	208SBZE00000435 THE KALYAN JANTA SAHKRI BANK	242445	0	Bank Transfer	242445	242445	0	0	0	0	0		
38	Administration	Temporary	Not Approved	Yes	JADHAV MADHURI BRAMHANAND	HR ASSISTANT	07-02-2023	NA	MCA	014002400000250 Bharati Sahakari Bank	235195	0	Bank Transfer	235195	235195	0	0	0	0	0		
39	Administration	Temporary	Not Approved	Yes	SARODE NANDA NANGNATH	SWEEPER	01-11-2013	NA	MCA	208SBZE00000437 THE KALYAN JANTA SAHKRI BANK	218053	0	Bank Transfer	218053	218053	0	0	0	0	0		
40	Administration	Temporary	Not Approved	Yes	CHAUDHARI VAISHALI DINESH	JR CLERK	05-04-2023	NA	MCA	60247738596 Bank of Maharashtra	211676	0	Bank Transfer	211676	211676	0	0	0	0	0		
41	Administration	Adhoc	Not Approved	Yes	GARADE PRADNYA KISAN	COUNSELLAR	01-07-2022	NA	MCA	2174100100003620 PUNJAB NATIONAL BANK	195706	0	Bank Transfer	195706	195706	0	0	0	0	0		
42	Administration	Regular	Not Approved	Yes	PAWAR KACHARU LAXMAN	PEON	01-05-2014	NA	MCA	16772041004934 PUNJAB NATIONAL BANK	63246	0	Bank Transfer	63246	63246	0	0	0	0	0		
Total Teaching Faculty											22	Total Non Teaching Faculty										20
Total Approved Faculty											12	Total Non Approved Faculty (Including Proposal Sent for Approval)										30
Total Annual Salary - Teaching											Total Annual Salary - Teaching										12032631 (54%)	
Total Annual Salary - Administration											Total Annual Salary - Administration										10340548 (46%)	
Total Annual Salary											Total Annual Salary										22373179	
Total Basic Pay											Total Basic Pay										11569053	
Total Grade Pay											Total Grade Pay										1296866	
Total HRA Pay											Total HRA Pay										1631086	
Total DA Pay											Total DA Pay										6625861	
Total TA Pay											Total TA Pay										436116	
Total Leave Encash											Total Leave Encash										0	
Total Other Allowances											Total Other Allowances										0	
Total Institute PT/PF Pay											Total Institute PT/PF Pay										314816	
Total PT/PF/other statutory deduction Pay											Total PT/PF/other statutory deduction Pay										50400	

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26